

April 2015

| Elementary School Summary |     |     |    |    |    |    |    |                     |        |                      |        |         |          |              |         |           |       |
|---------------------------|-----|-----|----|----|----|----|----|---------------------|--------|----------------------|--------|---------|----------|--------------|---------|-----------|-------|
| School Name               | K   | 1   | 2  | 3  | 4  | 5  | 6  | This Month's Totals |        | Same Month Last Year |        |         |          | Budgeted FTE | Avg FTE | Avg - Bud | % FR  |
|                           |     |     |    |    |    |    |    | HC                  | FTE    | HC                   | FTE    | HC Diff | FTE Diff |              |         |           |       |
| BEVERLY                   | 74  | 81  | 81 | 68 | 64 | 73 | 77 | 518                 | 481.00 | 498                  | 460.50 | 20      | 20.50    | 470.41       | 478.94  | 8.53      | 44.6% |
| BRIER                     | 67  | 89  | 54 | 57 | 60 | 48 | 54 | 429                 | 395.52 | 381                  | 347.02 | 48      | 48.50    | 345.38       | 396.78  | 51.40     | 19.1% |
| CEDAR VALLEY              | 77  | 68  | 71 | 57 | 63 | 48 | 54 | 438                 | 438.00 | 443                  | 443.00 | -5      | -5.00    | 445.71       | 426.25  | -19.46    | 83.8% |
| CEDAR WAY                 | 70  | 76  | 72 | 71 | 51 | 54 | 54 | 448                 | 413.00 | 425                  | 390.00 | 23      | 23.00    | 395.05       | 412.94  | 17.89     | 47.1% |
| CHASE LAKE                | 80  | 48  | 52 | 50 | 46 | 43 | 56 | 375                 | 359.56 | 365                  | 351.06 | 10      | 8.50     | 347.70       | 359.55  | 11.85     | 57.3% |
| COLLEGE PLACE             | 103 | 81  | 70 | 65 | 67 | 56 | 64 | 506                 | 506.00 | 495                  | 495.03 | 11      | 10.97    | 488.86       | 501.19  | 12.33     | 75.3% |
| EDMONDS ELEM              | 46  | 48  | 61 | 47 | 58 | 42 | 47 | 349                 | 326.00 | 338                  | 317.18 | 11      | 8.82     | 301.02       | 328.25  | 27.23     | 19.2% |
| EDMONDS HEIGHTS K-12      | 22  | 32  | 35 | 26 | 38 | 40 | 52 | 245                 | 233.80 | 251                  | 235.55 | -6      | -1.75    | 214.00       | 226.90  | 12.90     | 32.0% |
| HAZELWOOD                 | 66  | 87  | 77 | 72 | 66 | 79 | 66 | 513                 | 479.12 | 496                  | 457.50 | 17      | 21.62    | 473.46       | 480.16  | 6.69      | 36.3% |
| HILLTOP                   | 109 | 75  | 79 | 79 | 64 | 65 | 81 | 552                 | 497.50 | 545                  | 500.17 | 7       | -2.67    | 470.18       | 500.39  | 30.21     | 20.3% |
| LYNNDALE                  | 71  | 75  | 53 | 63 | 63 | 65 | 67 | 457                 | 421.50 | 431                  | 396.00 | 26      | 25.50    | 393.69       | 420.50  | 26.81     | 54.5% |
| LYNNWOOD                  | 82  | 93  | 82 | 83 | 88 | 89 | 87 | 604                 | 562.12 | 584                  | 534.50 | 20      | 27.62    | 551.61       | 552.85  | 1.24      | 51.8% |
| MADRONA K-8               | 69  | 62  | 70 | 69 | 75 | 73 | 73 | 491                 | 456.50 | 496                  | 464.50 | -5      | -8.00    | 458.00       | 457.10  | -0.90     | 11.8% |
| MAPLEWOOD CNTR            | 2   | 3   | 2  | 3  |    |    |    | 10                  | 9.00   | 13                   | 12.06  | -3      | -3.06    | 12.00        | 9.63    | -2.38     | 44.4% |
| MAPLEWOOD K-8             | 44  | 44  | 48 | 54 | 54 | 54 | 56 | 354                 | 332.04 | 370                  | 347.04 | -16     | -15.00   | 334.00       | 331.22  | -2.78     | 8.2%  |
| MARTHA LAKE               | 64  | 70  | 62 | 75 | 79 | 92 | 83 | 525                 | 493.00 | 555                  | 519.00 | -30     | -26.00   | 498.73       | 485.69  | -13.04    | 41.0% |
| MEADOWDALE                | 74  | 73  | 72 | 68 | 66 | 70 | 90 | 513                 | 476.00 | 499                  | 464.50 | 14      | 11.50    | 461.04       | 469.56  | 8.52      | 51.9% |
| MNTLK TERR                | 61  | 75  | 66 | 71 | 60 | 47 | 62 | 442                 | 411.54 | 464                  | 427.05 | -22     | -15.51   | 439.32       | 413.41  | -25.91    | 56.6% |
| OAK HEIGHTS               | 76  | 80  | 76 | 77 | 70 | 90 | 64 | 533                 | 495.00 | 556                  | 512.50 | -23     | -17.50   | 514.39       | 502.06  | -12.33    | 41.3% |
| SEAVIEW                   | 50  | 50  | 56 | 53 | 48 | 51 | 56 | 364                 | 339.00 | 349                  | 329.00 | 15      | 10.00    | 308.34       | 343.06  | 34.72     | 25.5% |
| SHERWOOD                  | 64  | 82  | 67 | 48 | 59 | 63 | 59 | 442                 | 410.00 | 422                  | 389.00 | 20      | 21.00    | 386.96       | 406.50  | 19.54     | 27.8% |
| SPRUCE                    | 72  | 101 | 88 | 65 | 69 | 66 | 66 | 527                 | 526.83 | 539                  | 539.00 | -12     | -12.17   | 556.57       | 517.02  | -39.55    | 54.1% |
| TERRACE PARK              | 63  | 60  | 56 | 52 | 42 | 46 | 39 | 358                 | 326.52 | 354                  | 323.02 | 4       | 3.50     | 316.85       | 333.83  | 16.98     | 37.7% |

### April 2015

| School Name            | K     | 1       | 2       | 3       | 4       | 5       | 6       | This Month's Totals |           | Same Month Last Year |          |         |          | Budgeted FTE | Avg FTE   | Avg - Bud | % FR  |
|------------------------|-------|---------|---------|---------|---------|---------|---------|---------------------|-----------|----------------------|----------|---------|----------|--------------|-----------|-----------|-------|
|                        |       |         |         |         |         |         |         | HC                  | FTE       | HC                   | FTE      | HC Diff | FTE Diff |              |           |           |       |
| CHALLENGE (@TP)        |       | 23      | 38      | 49      | 52      | 66      | 61      | 289                 | 289.00    | 304                  | 304.00   | -15     | -15.00   | 310.00       | 291.13    | -18.88    | 6.2%  |
| WESTGATE               | 72    | 72      | 85      | 59      | 49      | 67      | 59      | 463                 | 427.00    | 455                  | 418.30   | 8       | 8.70     | 418.46       | 428.63    | 10.16     | 32.8% |
| SPED CONTRACT/UNASSIGN | 7     | 1       | 2       | 3       | 4       | 3       | 8       | 28                  | 6.85      | 34                   | 6.66     | -6      | 0.19     | 6.00         | 5.65      | -0.35     |       |
| <b>ELEM. HEADCOUNT</b> | 1585  | 1649    | 1575    | 1484    | 1455    | 1490    | 1535    | 10,773              |           | 10,662               |          | 111     |          |              |           |           |       |
| <b>ELEM. FTE</b>       | 939.6 | 1648.03 | 1572.15 | 1482.05 | 1450.37 | 1487.07 | 1532.13 |                     | 10,111.40 |                      | 9,983.14 |         | 128.26   | 9,917.73     | 10,079.16 | 161.43    | 43.2% |

| Middle School Summary  |       |          |       |          |                     |          |                      |          |         |          |              |          |           |       |
|------------------------|-------|----------|-------|----------|---------------------|----------|----------------------|----------|---------|----------|--------------|----------|-----------|-------|
| School Name            | 7     | 7 FTE    | 8     | 8 FTE    | This Month's Totals |          | Same Month Last Year |          |         |          | Budgeted FTE | Avg FTE  | Avg - Bud | % FR  |
|                        |       |          |       |          | HC                  | FTE      | HC                   | FTE      | HC Diff | FTE Diff |              |          |           |       |
| ALDERWOOD              | 371   | 369.80   | 355   | 353.32   | 726                 | 723.12   | 699                  | 696.72   | 27      | 26.40    | 751.11       | 717.68   | -33.44    | 45.6% |
| BRIER TERRACE          | 319   | 318.80   | 339   | 337.80   | 658                 | 656.60   | 643                  | 641.80   | 15      | 14.80    | 656.77       | 656.91   | 0.14      | 29.3% |
| COLLEGE PLACE          | 253   | 252.20   | 263   | 263.00   | 516                 | 515.20   | 544                  | 543.60   | -28     | -28.40   | 523.90       | 519.45   | -4.45     | 48.8% |
| MEADOWDALE             | 355   | 355.00   | 337   | 336.80   | 692                 | 691.80   | 734                  | 732.80   | -42     | -41.00   | 684.83       | 680.13   | -4.70     | 42.3% |
| EDMONDS HEIGHTS K-12   | 55    | 54.94    | 54    | 54.00    | 109                 | 108.94   | 100                  | 99.00    | 9       | 9.94     | 95.00        | 106.38   | 11.38     |       |
| MADRONA K-8            | 73    | 73.00    | 74    | 74.00    | 147                 | 147.00   | 152                  | 152.00   | -5      | -5.00    | 150.00       | 148.38   | -1.63     |       |
| MAPLEWOOD CNTR         | 4     | 4.06     | 4     | 4.00     | 8                   | 8.06     | 5                    | 5.00     | 3       | 3.06     | 13.00        | 7.17     | -5.83     |       |
| MAPLEWOOD K-8          | 56    | 56.00    | 54    | 53.80    | 110                 | 109.80   | 112                  | 112.00   | -2      | -2.20    | 113.00       | 109.85   | -3.15     |       |
| SPED CONTRACT/UNASSIGN | 2     | 2.00     | 2     | 1.02     | 4                   | 3.02     | 3                    | 2.02     | 1       | 1.00     | 3.00         | 3.15     | 0.15      |       |
| <b>MS TOTALS</b>       | 1,488 | 1,485.80 | 1,482 | 1,477.74 | 2,970               | 2,963.54 | 2,992                | 2,984.94 | -22     | -21.40   | 2,990.61     | 2,949.08 | -41.53    | 41.3% |

April 2015

| High School Summary    |       |          |       |          |       |          |       |          |                     |          |                      |          |         |          |              |          |           |       |  |
|------------------------|-------|----------|-------|----------|-------|----------|-------|----------|---------------------|----------|----------------------|----------|---------|----------|--------------|----------|-----------|-------|--|
| School Name            | 9     | 9 FTE    | 10    | 10 FTE   | 11    | 11 FTE   | 12    | 12 FTE   | This Month's Totals |          | Same Month Last Year |          |         |          | Budgeted FTE | Avg FTE  | Avg - Bud | % FR  |  |
|                        |       |          |       |          |       |          |       |          | HC                  | FTE      | HC                   | FTE      | HC Diff | FTE Diff |              |          |           |       |  |
| EDMONDS-WOODWAY        | 437   | 435.40   | 409   | 404.40   | 382   | 353.80   | 369   | 318.00   | 1,597               | 1,511.60 | 1,586                | 1,509.60 | 11      | 2.00     | 1,535.39     | 1,552.05 | 16.66     | 32.4% |  |
| LYNNWOOD               | 343   | 343.00   | 321   | 318.80   | 348   | 330.60   | 349   | 326.70   | 1,361               | 1,319.10 | 1,439                | 1,393.40 | -78     | -74.30   | 1,323.03     | 1,340.98 | 17.95     | 43.9% |  |
| MEADOWDALE             | 441   | 437.87   | 408   | 404.60   | 363   | 338.60   | 310   | 269.86   | 1,522               | 1,450.93 | 1,491                | 1,395.48 | 31      | 55.45    | 1,461.38     | 1,489.30 | 27.92     | 33.0% |  |
| MNTLK TERR             | 317   | 315.60   | 329   | 324.52   | 294   | 278.40   | 269   | 237.10   | 1,209               | 1,155.62 | 1,174                | 1,111.06 | 35      | 44.56    | 1,184.50     | 1,180.15 | -4.35     | 32.0% |  |
| SCRIBER LAKE           | 22    | 19.80    | 50    | 41.67    | 60    | 50.08    | 168   | 129.22   | 300                 | 240.77   | 307                  | 248.93   | -7      | -8.16    | 236.00       | 247.38   | 11.38     | 32.0% |  |
| EDMONDS HEIGHTS K-12   | 49    | 48.40    | 40    | 39.40    | 28    | 14.36    | 29    | 17.12    | 146                 | 119.28   | 148                  | 120.56   | -2      | -1.28    | 135.00       | 120.63   | -14.37    |       |  |
| E-LEARNING             | 19    | 23.00    | 14    | 25.00    | 17    | 49.80    | 40    | 73.40    | 90                  | 171.20   | 86                   | 169.84   | 4       | 1.36     | 130.00       | 117.73   | -12.28    |       |  |
| MAPLEWOOD CNTR         | 2     | 2.00     | 5     | 4.80     | 3     | 3.00     | 8     | 8.00     | 18                  | 17.80    | 19                   | 18.80    | -1      | -1.00    | 18.00        | 17.05    | -0.95     |       |  |
| SPED CONTRACT/UNASSIGN | 1     | 1.00     | 3     | 2.02     | 5     | 4.56     | 1     | 1.00     | 10                  | 8.58     | 9                    | 7.62     | 1       | 0.96     | 9.00         | 6.73     | -2.27     |       |  |
| EDCAP - Open Doors     |       |          | 4     | 4.00     | 43    | 40.80    | 238   | 199.31   | 285                 | 244.11   | 306                  | 241.56   | -21     | 2.55     | 260.00       | 248.42   | -11.59    |       |  |
| <b>HS TOTALS</b>       | 1,631 | 1,626.07 | 1,583 | 1,569.21 | 1,543 | 1,464.00 | 1,781 | 1,579.71 | 6,538               | 6,238.99 | 6,565                | 6,216.85 | -27     | 22.14    | 6,292.30     | 6,320.41 | 28.11     | 33.0% |  |

| District Summary   |               |                      |          |                |                |                       |           |                |              |                 |             |           |
|--------------------|---------------|----------------------|----------|----------------|----------------|-----------------------|-----------|----------------|--------------|-----------------|-------------|-----------|
| Grade              | This Month HC | Same Mo. Last Yr. HC | HC Diff. | Percent Change | This Month FTE | Same Mo. Last Yr. FTE | FTE Diff. | Percent Change | Budgeted FTE | Avg FTE to Date | Avg. - Bud. | F/R Lunch |
| K                  | 1,585         | 1,628                | -43      | -2.6%          | 939.60         | 970.23                | -30.63    | -3.2%          | 943.61       |                 |             |           |
| K-3                | 6,293         | 6,177                | 116      | 1.9%           | 5,641.83       | 5,506.48              | 135.35    | 2.5%           | 5,380.58     |                 |             |           |
| 4-6                | 4,480         | 4,485                | -5       | -0.1%          | 4,469.57       | 4,476.66              | -7.09     | -0.2%          | 4,537.15     |                 |             |           |
| K-6                | 10,773        | 10,662               | 111      | 1.0%           | 10,111.40      | 9,983.14              | 128.26    | 1.3%           | 9,917.73     | 10,079.16       | 161.43      | 43.2%     |
| 7-8                | 2,970         | 2,992                | -22      | -0.7%          | 2,963.54       | 2,984.94              | -21.40    | -0.7%          | 2,990.61     | 2,949.08        | -41.53      | 41.2%     |
| 9-12               | 6,538         | 6,565                | -27      | -0.4%          | 6,238.99       | 6,216.85              | 22.14     | 0.4%           | 6,292.30     | 6,320.40        | 28.10       | 33.0%     |
| <b>GRAND TOTAL</b> | 20,281        | 20,219               | 62       | 0.3%           | 19,313.93      | 19,184.93             | 129.00    | 0.7%           | 19,200.64    | 19,348.65       | 148.01      | 37.6%     |

Data as of Apr-01-2015  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.