

March 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	74	80	81	68	64	75	76	518	481.50	496	458.50	22	23.00	470.41	478.64	8.23	44.6%
BRIER	67	89	56	57	60	48	55	432	398.52	378	345.02	54	53.50	345.38	396.96	51.58	17.1%
CEDAR VALLEY	78	68	70	56	63	46	52	433	433.00	441	441.00	-8	-8.00	445.71	424.57	-21.14	83.1%
CEDAR WAY	71	76	72	71	52	54	54	450	414.50	420	385.00	30	29.50	395.05	412.93	17.88	46.7%
CHASE LAKE	83	49	52	51	47	43	57	382	365.56	367	353.06	15	12.50	347.70	359.54	11.84	56.0%
COLLEGE PLACE	100	81	71	65	67	57	64	505	505.00	496	496.05	9	8.95	488.86	500.50	11.64	75.6%
EDMONDS ELEM	46	47	61	47	59	42	47	349	326.00	339	318.18	10	7.82	301.02	328.57	27.55	18.1%
EDMONDS HEIGHTS K-12	22	32	35	26	38	40	52	245	233.80	253	237.54	-8	-3.74	214.00	225.92	11.92	30.1%
HAZELWOOD	66	86	77	72	66	79	66	512	478.12	494	455.50	18	22.62	473.46	480.30	6.84	35.4%
HILLTOP	110	76	79	80	64	66	81	556	500.67	541	497.17	15	3.50	470.18	500.81	30.63	20.1%
LYNNDALE	71	74	54	63	64	65	68	459	423.50	431	396.00	28	27.50	393.69	420.36	26.67	54.0%
LYNNWOOD	81	95	81	83	89	89	86	604	562.62	580	530.50	24	32.12	551.61	551.53	-0.08	51.5%
MADRONA K-8	69	62	70	70	74	73	73	491	456.50	497	465.50	-6	-9.00	458.00	457.19	-0.81	11.4%
MAPLEWOOD CNTR	2	3	2	3				10	9.00	12	11.56	-2	-2.56	12.00	9.71	-2.29	44.4%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.04	370	347.04	-16	-15.00	334.00	331.10	-2.90	8.4%
MARTHA LAKE	67	71	61	75	78	89	83	524	490.50	551	514.00	-27	-23.50	498.73	484.64	-14.09	39.5%
MEADOWDALE	72	74	72	67	66	70	91	512	476.00	501	466.50	11	9.50	461.04	468.64	7.60	50.2%
MNTLK TERR	61	72	66	72	59	48	62	440	409.54	462	425.55	-22	-16.01	439.32	413.68	-25.64	55.5%
OAK HEIGHTS	77	81	77	74	70	92	64	535	496.50	554	510.50	-19	-14.00	514.39	503.07	-11.32	40.7%
SEAVIEW	50	49	56	52	48	51	56	362	337.00	352	332.00	10	5.00	308.34	343.64	35.30	25.7%
SHERWOOD	66	78	69	48	58	62	60	441	408.00	420	387.50	21	20.50	386.96	406.00	19.04	27.0%
SPRUCE	71	99	90	63	70	65	68	526	525.33	534	534.00	-8	-8.67	556.57	515.62	-40.95	54.0%
TERRACE PARK	63	62	57	54	42	47	39	364	332.52	348	317.52	16	15.00	316.85	334.87	18.02	36.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		23	38	49	52	66	61	289	289.00	304	304.00	-15	-15.00	310.00	291.43	-18.57	6.6%
WESTGATE	71	72	84	59	49	67	60	462	426.50	456	419.30	6	7.20	418.46	428.86	10.40	32.0%
SPED CONTRACT/UNASSIGN	7	1	1	3	5	3	7	27	5.84	32	6.62	-5	-0.78	6.00	5.48	-0.52	
ELEM. HEADCOUNT	1589	1644	1580	1482	1458	1491	1538	10,782		10,629		153					
ELEM. FTE	940.6	1643.03	1578.13	1480.05	1452.38	1487.74	1535.13		10,117.06		9,955.11		161.95	9,917.73	10,074.56	156.83	42.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	371	370.20	353	351.32	724	721.52	697	694.92	27	26.60	751.11	716.90	-34.21	46.4%
BRIER TERRACE	317	316.80	339	338.20	656	655.00	647	645.80	9	9.20	656.77	656.95	0.18	29.1%
COLLEGE PLACE	255	254.20	265	265.00	520	519.20	538	537.60	-18	-18.40	523.90	520.06	-3.84	48.1%
MEADOWDALE	354	354.00	338	337.80	692	691.80	738	736.80	-46	-45.00	684.83	678.46	-6.37	42.3%
EDMONDS HEIGHTS K-12	56	55.06	54	54.00	110	109.06	100	99.00	10	10.06	95.00	106.02	11.02	
MADRONA K-8	73	73.00	74	74.00	147	147.00	152	152.00	-5	-5.00	150.00	148.57	-1.43	
MAPLEWOOD CNTR	4	4.06	4	4.00	8	8.06	5	5.00	3	3.06	13.00	7.04	-5.96	
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.86	-3.14	
SPED CONTRACT/UNASSIGN	2	2.00	2	1.02	4	3.02	5	3.62	-1	-0.60	3.00	3.16	0.16	
MS TOTALS	1,488	1,485.32	1,483	1,479.34	2,971	2,964.66	2,994	2,986.74	-23	-22.08	2,990.61	2,947.02	-43.59	41.3%

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High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
									HC	FTE	HC	FTE	HC Diff	FTE Diff					
EDMONDS-WOODWAY	438	437.20	413	407.80	385	354.60	374	324.80	1,610	1,524.40	1,593	1,520.60	17	3.80	1,535.39	1,557.83	22.44	32.0%	
LYNNWOOD	346	346.00	317	315.80	348	330.80	354	330.50	1,365	1,323.10	1,442	1,396.60	-77	-73.50	1,323.03	1,344.10	21.07	42.9%	
MEADOWDALE	439	435.47	413	409.00	365	341.00	315	276.02	1,532	1,461.49	1,514	1,415.08	18	46.41	1,461.38	1,494.78	33.40	33.0%	
MNTLK TERR	318	316.60	330	325.60	300	281.80	270	237.30	1,218	1,161.30	1,179	1,116.02	39	45.28	1,184.50	1,183.66	-0.84	30.6%	
SCRIBER LAKE	22	19.95	47	40.92	107	86.62	128	102.38	304	249.87	318	254.92	-14	-5.05	236.00	248.33	12.33	32.9%	
EDMONDS HEIGHTS K-12	49	48.80	40	39.40	27	14.84	28	16.04	144	119.08	149	121.60	-5	-2.52	135.00	120.82	-14.18		
E-LEARNING	15	19.20	11	24.40	16	45.40	43	71.40	85	160.40	86	169.64	-1	-9.24	130.00	110.09	-19.91		
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	20	19.80	-2	-2.00	18.00	16.94	-1.06		
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	4	3.56	1	1.00	9	7.58	9	7.62	0	-0.04	9.00	6.47	-2.53		
EDCAP - Open Doors			4	4.00	43	40.80	248	206.51	295	251.31	279	189.04	16	62.27	260.00	249.03	-10.97		
HS TOTALS	1,630	1,626.22	1,583	1,573.74	1,598	1,502.42	1,769	1,573.95	6,580	6,276.33	6,589	6,210.92	-9	65.41	6,292.30	6,332.04	39.74	32.5%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,589	1,619	-30	-1.9%	940.60	966.18	-25.58	-2.6%	943.61			
K-3	6,295	6,152	143	2.3%	5,641.81	5,486.45	155.36	2.8%	5,380.58			
4-6	4,487	4,477	10	0.2%	4,475.25	4,468.66	6.59	0.1%	4,537.15			
K-6	10,782	10,629	153	1.4%	10,117.06	9,955.11	161.95	1.6%	9,917.73	10,074.56	156.83	42.5%
7-8	2,971	2,994	-23	-0.8%	2,964.66	2,986.74	-22.08	-0.7%	2,990.61	2,947.02	-43.59	41.3%
9-12	6,580	6,589	-9	-0.1%	6,276.33	6,210.92	65.41	1.1%	6,292.30	6,332.04	39.74	32.5%
GRAND TOTAL	20,333	20,212	121	0.6%	19,358.05	19,152.77	205.28	1.1%	19,200.64	19,353.61	152.97	37.1%

Data as of Mar-02-2015
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.