

April 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	92	96	80	76	71	70	74	559	559.00	518	481.00	41	78.00	530.81	555.88	25.07	43.8%
BRIER	62	71	80	49	56	65	48	431	399.40	429	395.52	2	3.88	401.08	402.56	1.48	21.1%
CEDAR VALLEY	62	67	69	65	56	64	48	431	431.00	438	438.00	-7	-7.00	451.00	443.25	-7.75	78.0%
CEDAR WAY	71	77	69	77	65	66	59	484	482.29	448	413.00	36	69.29	472.90	476.69	3.79	45.0%
CHASE LAKE	91	48	52	54	51	46	48	390	390.00	375	359.56	15	30.44	372.17	390.38	18.21	56.7%
COLLEGE PLACE	69	82	78	66	58	59	58	470	470.00	506	506.00	-36	-36.00	535.51	472.25	-63.26	76.0%
EDMONDS ELEM	44	56	49	56	48	55	47	355	333.00	349	326.00	6	7.00	326.89	330.38	3.49	20.0%
EDMONDS HEIGHTS K-12	28	31	33	33	32	41	48	246	232.00	245	233.80	1	-1.80	205.00	229.23	24.23	16.9%
HAZELWOOD	55	67	88	78	71	68	82	509	508.12	513	479.12	-4	29.00	522.00	506.36	-15.65	34.4%
HILLTOP	102	91	76	79	80	56	71	555	504.00	552	497.50	3	6.50	500.41	502.63	2.21	17.5%
LYNNDALE	60	52	66	59	54	55	61	407	407.00	457	421.50	-50	-14.50	458.76	405.38	-53.39	49.4%
LYNNWOOD	81	88	84	75	92	91	94	605	604.12	604	562.12	1	42.00	588.40	603.62	15.22	51.7%
MADRONA K-8	70	68	60	72	73	70	73	486	451.00	491	456.50	-5	-5.50	453.06	452.88	-0.19	11.8%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	10	9.00	1	2.00	10.00	10.88	0.88	56.8%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	354	332.04	-8	-8.04	320.00	324.13	4.13	6.0%
MARTHA LAKE	75	68	78	63	78	81	94	537	536.54	525	493.00	12	43.54	497.58	523.97	26.39	44.3%
MEADOWDALE	65	70	70	65	71	68	77	486	486.00	513	476.00	-27	10.00	489.72	483.38	-6.34	50.0%
MNTLK TERR	67	56	78	55	69	63	50	438	438.04	442	411.54	-4	26.50	447.94	433.14	-14.81	54.1%
OAK HEIGHTS	96	83	88	82	89	76	94	608	608.00	533	495.00	75	113.00	555.54	597.98	42.44	40.8%
SEAVIEW	45	59	53	61	57	53	52	380	357.50	364	339.00	16	18.50	329.07	359.56	30.49	25.0%
SHERWOOD	77	71	77	67	47	60	73	472	433.50	442	410.00	30	23.50	425.18	432.94	7.76	23.9%
SPRUCE	81	79	101	79	68	75	69	552	552.00	527	526.83	25	25.17	524.28	545.07	20.79	53.3%
TERRACE PARK	63	41	54	48	51	44	48	349	349.00	358	326.52	-9	22.48	361.13	347.38	-13.76	37.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	42	58	55	67	69	317	317.00	289	289.00	28	28.00	291.00	318.13	27.13	8.5%
WESTGATE	78	81	70	76	59	46	74	484	483.08	463	427.00	21	56.08	487.50	482.59	-4.91	36.2%
SPED CONTRACT/UNASSIGN	5	6	1		3	2	2	19	2.46	28	6.85	-9	-4.39	0.00	2.50	2.50	
<b>ELEM. HEADCOUNT</b>	<b>1583</b>	<b>1583</b>	<b>1647</b>	<b>1543</b>	<b>1509</b>	<b>1495</b>	<b>1567</b>	<b>10,927</b>		<b>10,773</b>		<b>154</b>					
<b>ELEM. FTE</b>	<b>1341.62</b>	<b>1575.46</b>	<b>1645.16</b>	<b>1542.12</b>	<b>1508.03</b>	<b>1491.56</b>	<b>1565.1</b>		<b>10,669.05</b>		<b>10,111.40</b>		<b>557.65</b>	<b>10,556.93</b>	<b>10,633.09</b>	<b>76.16</b>	<b>42.0%</b>

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	355	353.72	383	381.40	738	735.12	726	723.12	12	12.00	779.83	729.17	-50.66	45.8%
BRIER TERRACE	340	340.00	315	314.60	655	654.60	658	656.60	-3	-2.00	590.35	657.58	67.23	29.5%
COLLEGE PLACE	245	245.00	257	255.60	502	500.60	516	515.20	-14	-14.60	521.01	491.75	-29.26	46.2%
MEADOWDALE	387	386.80	364	363.00	751	749.80	692	691.80	59	58.00	730.09	754.63	24.54	39.7%
EDMONDS HEIGHTS K-12	61	60.60	58	58.00	119	118.60	109	108.94	10	9.66	97.00	119.76	22.76	
E-LEARNING	4	4.00	12	11.60	16	15.60						5.48	5.48	
MADRONA K-8	74	74.00	73	73.00	147	147.00	147	147.00	0	0.00	150.00	147.50	-2.50	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	8	8.06	0	-0.06	14.00	7.88	-6.13	
MAPLEWOOD K-8	51	51.00	56	56.00	107	107.00	110	109.80	-3	-2.80	113.00	108.48	-4.53	
SPED CONTRACT/UNASSIGN	7	5.09	3	2.02	10	7.11	4	3.02	6	4.09	2.00	7.39	5.39	
<b>MS TOTALS</b>	<b>1,528</b>	<b>1,524.21</b>	<b>1,525</b>	<b>1,519.22</b>	<b>3,053</b>	<b>3,043.43</b>	<b>2,970</b>	<b>2,963.54</b>	<b>83</b>	<b>79.89</b>	<b>2,997.28</b>	<b>3,029.59</b>	<b>32.31</b>	<b>40.1%</b>

April 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	418	412.80	410	402.40	368	333.20	348	285.00	1,544	1,433.40	1,597	1,511.60	-53	-78.20	1,517.56	1,496.35	-21.21	30.7%
LYNNWOOD	350	348.55	363	361.80	315	300.20	344	319.52	1,372	1,330.07	1,361	1,319.10	11	10.97	1,236.65	1,348.52	111.87	42.8%
MEADOWDALE	381	380.40	434	433.00	383	347.60	327	289.60	1,525	1,450.60	1,522	1,450.93	3	-0.33	1,471.26	1,487.31	16.05	32.3%
MNTLK TERR	346	343.60	318	314.60	305	280.70	266	230.50	1,235	1,169.40	1,209	1,155.62	26	13.78	1,194.86	1,191.68	-3.18	30.6%
SCRIBER LAKE	19	15.95	51	41.84	72	59.84	151	116.72	293	234.35	300	240.77	-7	-6.42	245.01	221.36	-23.65	51.2%
EDMONDS HEIGHTS K-12	60	59.80	48	46.36	35	22.84	19	11.64	162	140.64	146	119.28	16	21.36	128.00	141.66	13.66	
E-LEARNING	15	22.20	23	35.20	22	43.20	37	82.60	97	183.20	90	171.20	7	12.00	135.00	136.08	1.08	29.6%
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.50	-19.50	
SPED CONTRACT/UNASSIGN	3	3.00	1	1.00	2	1.02	3	2.40	9	7.42	10	8.58	-1	-1.16	11.00	7.17	-3.83	
EDCAP - Open Doors					29	28.00	185	168.77	214	196.77	285	244.11	-71	-47.34	260.00	189.84	-70.16	
<b>HS TOTALS</b>	<b>1,596</b>	<b>1,590.30</b>	<b>1,649</b>	<b>1,637.20</b>	<b>1,536</b>	<b>1,421.60</b>	<b>1,688</b>	<b>1,514.75</b>	<b>6,469</b>	<b>6,163.85</b>	<b>6,538</b>	<b>6,238.99</b>	<b>-69</b>	<b>-75.14</b>	<b>6,236.34</b>	<b>6,237.46</b>	<b>1.12</b>	<b>33.7%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,583	1,585	-2	-0.1%	1,341.62	939.60	402.02	42.8%	1,335.40	1,332.07	-3.33	
K-3	6,356	6,293	63	1.0%	6,104.36	5,641.83	462.53	8.2%	6,108.50	6,099.61	-8.89	
4-6	4,571	4,480	91	2.0%	4,564.69	4,469.57	95.12	2.1%	4,448.43	4,533.48	85.05	
K-6	10,927	10,773	154	1.4%	10,669.05	10,111.40	557.65	5.5%	10,556.93	10,633.09	76.16	42.0%
7-8	3,053	2,970	83	2.8%	3,043.43	2,963.54	79.89	2.7%	2,997.28	3,029.59	32.31	40.1%
9-12	6,469	6,538	-69	-1.1%	6,163.85	6,238.99	-75.14	-1.2%	6,236.34	6,237.46	1.12	33.7%
<b>GRAND TOTAL</b>	<b>20,449</b>	<b>20,281</b>	<b>168</b>	<b>0.8%</b>	<b>19,876.33</b>	<b>19,313.93</b>	<b>562.40</b>	<b>2.9%</b>	<b>19,790.55</b>	<b>19,900.14</b>	<b>109.60</b>	<b>36.8%</b>

Data as of Apr-01-2016  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.