

December 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	91	97	81	77	69	67	72	554	554.00	515	477.50	39	76.50	530.81	552.75	21.94	46.2%
BRIER	63	71	83	48	57	66	48	436	403.90	431	396.55	5	7.35	401.08	403.10	2.02	19.7%
CEDAR VALLEY	63	72	70	68	57	68	50	448	448.00	423	423.00	25	25.00	451.00	448.75	-2.25	80.1%
CEDAR WAY	67	73	72	75	63	66	58	474	474.00	451	415.00	23	59.00	472.90	470.50	-2.40	46.4%
CHASE LAKE	92	44	54	53	51	45	51	390	390.00	370	356.56	20	33.44	372.17	389.00	16.83	55.9%
COLLEGE PLACE	70	85	77	67	57	61	55	472	472.00	510	500.50	-38	-28.50	535.51	473.25	-62.26	75.2%
EDMONDS ELEM	45	57	47	59	47	54	44	353	330.50	354	330.50	-1	0.00	326.89	330.13	3.24	20.4%
EDMONDS HEIGHTS K-12	28	31	34	35	33	38	48	247	233.00	234	224.31	13	8.69	205.00	226.46	21.46	20.8%
HAZELWOOD	59	68	88	76	71	66	79	507	506.12	515	482.50	-8	23.62	522.00	505.09	-16.91	35.5%
HILLTOP	99	91	73	80	81	56	71	551	501.50	557	504.17	-6	-2.67	500.41	502.50	2.09	19.8%
LYNNDALE	62	52	67	55	55	55	59	405	405.00	456	420.50	-51	-15.50	458.76	403.50	-55.26	50.1%
LYNNWOOD	82	88	86	76	89	92	93	606	605.12	600	556.62	6	48.50	588.40	601.87	13.47	53.0%
MADRONA K-8	68	69	59	73	74	72	73	488	454.00	492	457.56	-4	-3.56	453.06	454.50	1.44	13.2%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	11	10.00	0	1.00	10.00	10.75	0.75	56.8%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	353	331.04	-7	-7.04	320.00	324.00	4.00	6.4%
MARTHA LAKE	76	63	77	60	73	81	96	526	525.54	512	480.00	14	45.54	497.58	520.41	22.83	41.1%
MEADOWDALE	62	71	71	67	69	66	74	480	480.00	506	470.00	-26	10.00	489.72	482.50	-7.22	50.4%
MNTLK TERR	65	58	76	57	67	64	49	436	436.00	446	415.54	-10	20.46	447.94	433.00	-14.94	53.4%
OAK HEIGHTS	89	82	87	76	91	74	96	595	595.00	539	500.50	56	94.50	555.54	592.21	36.67	41.5%
SEAVIEW	45	60	53	61	58	52	54	383	360.50	369	344.00	14	16.50	329.07	359.63	30.56	26.9%
SHERWOOD	79	71	79	64	49	61	72	475	435.50	440	406.00	35	29.50	425.18	434.75	9.57	25.5%
SPRUCE	82	77	99	81	65	71	67	542	542.00	517	516.83	25	25.17	524.28	540.15	15.87	54.1%
TERRACE PARK	62	40	52	52	51	43	46	346	346.00	367	335.52	-21	10.48	361.13	348.00	-13.13	36.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	43	58	55	67	70	320	320.00	291	291.00	29	29.00	291.00	318.50	27.50	8.1%
WESTGATE	80	80	70	76	59	45	71	481	479.91	466	429.50	15	50.41	487.50	485.18	-2.32	36.2%
SPED CONTRACT/UNASSIGN	5	6	1		3	2	2	19	2.47	27	4.85	-8	-2.38	0.00	2.52	2.52	
<b>ELEM. HEADCOUNT</b>	1578	1582	1650	1544	1499	1486	1552	10,891		10,752		139					
<b>ELEM. FTE</b>	1336.08	1576.18	1649.03	1543.12	1498.03	1482.56	1550.06		10,635.06		10,080.05		555.01	10,556.93	10,612.98	56.05	42.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	346	345.60	383	380.52	729	726.12	719	714.84	10	11.28	779.83	725.16	-54.67	49.4%
BRIER TERRACE	341	340.60	321	319.80	662	660.40	660	658.92	2	1.48	590.35	655.70	65.35	31.9%
COLLEGE PLACE	241	241.00	252	250.60	493	491.60	520	519.20	-27	-27.60	521.01	486.95	-34.06	46.2%
MEADOWDALE	391	391.40	366	366.40	757	757.80	674	673.60	83	84.20	730.09	754.55	24.46	42.8%
EDMONDS HEIGHTS K-12	63	62.60	59	58.60	122	121.20	107	105.94	15	15.26	97.00	120.26	23.26	
E-LEARNING	1	1.00	5	5.00	6	6.00						2.25	2.25	
MADRONA K-8	76	76.00	72	72.00	148	148.00	149	149.40	-1	-1.40	150.00	148.00	-2.00	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	7	7.06	1	0.94	14.00	7.75	-6.25	
MAPLEWOOD K-8	53	53.00	56	56.00	109	109.00	110	110.00	-1	-1.00	113.00	109.45	-3.55	
SPED CONTRACT/UNASSIGN	8	5.13	3	2.02	11	7.15	4	3.02	7	4.13	2.00	7.90	5.90	
<b>MS TOTALS</b>	1,524	1,520.33	1,521	1,514.94	3,045	3,035.27	2,950	2,941.98	95	93.29	2,997.28	3,017.97	20.69	42.5%

December 2015

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
	HC	FTE	HC	FTE	HC Diff	FTE Diff												
EDMONDS-WOODWAY	422	421.00	420	417.00	377	350.80	370	319.60	1,589	1,508.40	1,636	1,561.80	-47	-53.40	1,517.56	1,532.05	14.49	34.4%
LYNNWOOD	351	350.15	369	367.60	312	300.40	368	346.12	1,400	1,364.27	1,389	1,351.90	11	12.37	1,236.65	1,361.12	124.47	45.6%
MEADOWDALE	382	379.32	443	442.00	391	359.20	347	316.80	1,563	1,497.32	1,563	1,502.95	0	-5.63	1,471.26	1,505.06	33.80	38.2%
MNTLK TERR	359	357.80	320	318.00	297	275.40	278	244.40	1,254	1,195.60	1,232	1,183.50	22	12.10	1,194.86	1,205.48	10.62	33.3%
SCRIBER LAKE	8	7.32	41	35.98	65	55.00	149	117.72	263	216.02	296	251.92	-33	-35.90	245.01	213.95	-31.06	56.7%
EDMONDS HEIGHTS K-12	59	59.20	50	47.44	35	24.48	20	11.96	164	143.08	146	121.24	18	21.84	128.00	140.38	12.38	
E-LEARNING	11	13.00	11	19.00	19	35.00	39	76.00	80	143.00	80	117.40	0	25.60	135.00	111.35	-23.65	
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.00	-20.00	
SPED CONTRACT/UNASSIGN	3	3.00	1	1.00	2	1.02	3	2.40	9	7.42	8	6.62	1	0.80	11.00	6.92	-4.08	
EDCAP - Open Doors					17	7.86	152	90.20	169	98.06	289	255.94	-120	-157.88	260.00	167.90	-92.11	
<b>HS TOTALS</b>	1,599	1,594.79	1,656	1,649.02	1,520	1,414.16	1,734	1,533.20	6,509	6,191.17	6,657	6,371.07	-148	-179.90	6,236.34	6,261.20	24.85	37.6%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,578	1,573	5	0.3%	1,336.08	918.10	417.98	45.5%	1,335.40	1,326.39	-9.01	
K-3	6,354	6,269	85	1.4%	6,104.41	5,608.91	495.50	8.8%	6,108.50	6,100.45	-8.05	
4-6	4,537	4,483	54	1.2%	4,530.65	4,471.14	59.51	1.3%	4,448.43	4,512.53	64.10	
K-6	10,891	10,752	139	1.3%	10,635.06	10,080.05	555.01	5.5%	10,556.93	10,612.98	56.05	42.5%
7-8	3,045	2,950	95	3.2%	3,035.27	2,941.98	93.29	3.2%	2,997.28	3,017.97	20.69	42.5%
9-12	6,509	6,657	-148	-2.2%	6,191.17	6,371.07	-179.90	-2.8%	6,236.34	6,261.19	24.85	37.6%
<b>GRAND TOTAL</b>	20,445	20,359	86	0.4%	19,861.50	19,393.10	468.40	2.4%	19,790.55	19,892.14	101.59	38.5%

Data as of Dec-01-2015  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.