

February 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	91	98	81	77	70	70	73	560	560.00	517	480.00	43	80.00	530.81	554.67	23.86	43.4%
BRIER	62	74	81	49	56	66	48	436	404.40	432	398.52	4	5.88	401.08	403.28	2.20	20.4%
CEDAR VALLEY	63	68	70	66	56	67	49	439	439.00	436	436.00	3	3.00	451.00	446.67	-4.33	77.2%
CEDAR WAY	69	76	70	78	66	66	59	484	484.00	449	413.50	35	70.50	472.90	474.00	1.10	43.6%
CHASE LAKE	94	45	52	54	51	46	50	392	392.00	377	361.56	15	30.44	372.17	390.33	18.16	56.6%
COLLEGE PLACE	67	84	79	67	61	58	58	474	474.00	514	504.50	-40	-30.50	535.51	472.67	-62.84	76.2%
EDMONDS ELEM	44	56	48	56	47	54	44	349	327.00	352	329.00	-3	-2.00	326.89	329.67	2.78	18.9%
EDMONDS HEIGHTS K-12	28	32	33	34	32	41	48	248	234.00	244	230.24	4	3.76	205.00	228.14	23.14	16.7%
HAZELWOOD	55	67	91	77	72	67	82	511	510.12	511	478.00	0	32.12	522.00	505.77	-16.23	33.5%
HILLTOP	101	90	75	79	81	56	71	553	502.50	554	498.67	-1	3.83	500.41	502.25	1.84	17.4%
LYNNDALE	62	52	66	58	54	57	59	408	408.00	461	425.00	-53	-17.00	458.76	404.33	-54.43	50.0%
LYNNWOOD	83	89	83	76	90	91	95	607	606.12	597	556.12	10	50.00	588.40	603.62	15.22	51.6%
MADRONA K-8	68	69	59	73	74	70	73	486	452.00	491	456.50	-5	-4.50	453.06	453.33	0.27	11.6%
MAPLEWOOD CNTR		5	3	2	1			11	11.00	11	10.00	0	1.00	10.00	10.83	0.83	56.8%
MAPLEWOOD K-8	44	44	48	49	54	54	54	347	325.00	354	332.04	-7	-7.04	320.00	324.17	4.17	5.5%
MARTHA LAKE	73	65	76	60	74	81	95	524	523.54	525	491.50	-1	32.04	497.58	520.95	23.37	43.3%
MEADOWDALE	64	71	71	66	72	66	75	485	485.00	503	466.50	-18	18.50	489.72	482.17	-7.55	49.1%
MNTLK TERR	67	55	75	56	68	62	49	432	432.00	444	413.04	-12	18.96	447.94	432.33	-15.61	53.5%
OAK HEIGHTS	93	82	88	79	90	75	93	600	600.00	534	496.00	66	104.00	555.54	595.14	39.60	40.3%
SEAVIEW	45	60	53	61	58	53	53	383	360.50	362	337.00	21	23.50	329.07	360.08	31.01	25.1%
SHERWOOD	77	69	77	62	50	59	74	468	429.50	438	404.50	30	25.00	425.18	433.00	7.82	23.3%
SPRUCE	84	79	100	82	67	73	68	553	553.00	523	522.83	30	30.17	524.28	542.76	18.48	52.6%
TERRACE PARK	63	41	53	49	51	43	47	347	347.00	366	335.02	-19	11.98	361.13	347.33	-13.80	36.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	42	57	55	67	69	317	317.00	291	291.00	26	26.00	291.00	318.50	27.50	8.5%
WESTGATE	77	77	70	76	58	46	73	477	476.92	464	428.50	13	48.42	487.50	482.93	-4.57	35.0%
SPED CONTRACT/UNASSIGN	7	6	1		3	2	2	21	2.51	30	5.92	-9	-3.41	0.00	2.51	2.51	
ELEM. HEADCOUNT	1581	1581	1645	1543	1511	1490	1561	10,912		10,780		132					
ELEM. FTE	1339.13	1575.18	1644.03	1542.12	1510.03	1486.56	1559.06		10,656.11		10,101.46		554.65	10,556.93	10,621.44	64.51	41.5%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	349	348.60	385	383.20	734	731.80	731	726.44	3	5.36	779.83	726.87	-52.96	45.2%	
BRIER TERRACE	344	343.60	318	317.80	662	661.40	658	657.60	4	3.80	590.35	657.93	67.58	29.5%	
COLLEGE PLACE	243	243.00	255	253.60	498	496.60	519	518.20	-21	-21.60	521.01	489.31	-31.71	44.6%	
MEADOWDALE	390	389.80	367	367.00	757	756.80	688	687.60	69	69.20	730.09	755.80	25.71	40.8%	
EDMONDS HEIGHTS K-12	61	60.60	58	58.00	119	118.60	110	109.06	9	9.54	97.00	120.14	23.14		
E-LEARNING	2	2.00	5	4.60	7	6.60						3.43	3.43		
MADRONA K-8	74	74.00	72	72.00	146	146.00	148	148.00	-2	-2.00	150.00	147.67	-2.33		
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	8	8.06	0	-0.06	14.00	7.83	-6.17		
MAPLEWOOD K-8	51	51.00	56	56.00	107	107.00	110	110.00	-3	-3.00	113.00	108.97	-4.03		
SPED CONTRACT/UNASSIGN	8	5.13	3	2.02	11	7.15	4	3.02	7	4.13	2.00	7.48	5.48		
MS TOTALS	1,526	1,521.73	1,523	1,518.22	3,049	3,039.95	2,976	2,967.98	73	71.97	2,997.28	3,025.43	28.15	39.9%	

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High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	419	416.80	413	408.20	373	342.20	361	300.00	1,566	1,467.20	1,622	1,540.00	-56	-72.80	1,517.56	1,515.43	-2.13	31.0%
LYNNWOOD	348	346.75	365	363.80	310	297.40	346	325.32	1,369	1,333.27	1,370	1,330.50	-1	2.77	1,236.65	1,355.33	118.68	42.8%
MEADOWDALE	380	379.40	440	439.40	387	350.52	339	300.60	1,546	1,469.92	1,549	1,484.33	-3	-14.41	1,471.26	1,496.98	25.72	31.9%
MNTLK TERR	354	352.60	316	313.60	300	278.50	273	237.30	1,243	1,182.00	1,226	1,167.60	17	14.40	1,194.86	1,198.68	3.82	29.7%
SCRIBER LAKE	11	10.63	44	36.56	70	59.32	148	116.07	273	222.58	306	246.54	-33	-23.96	245.01	215.86	-29.15	48.0%
EDMONDS HEIGHTS K-12	62	61.80	50	47.16	36	24.52	19	12.84	167	146.32	144	117.37	23	28.95	128.00	141.49	13.49	
E-LEARNING	13	17.40	16	26.00	19	34.00	33	71.40	81	148.80	76	122.20	5	26.60	135.00	121.73	-13.27	29.6%
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.33	-19.67	
SPED CONTRACT/UNASSIGN	3	3.00	1	1.00	2	1.02	3	2.40	9	7.42	9	7.58	0	-0.16	11.00	7.09	-3.91	
EDCAP - Open Doors					31	30.33	225	206.70	256	237.03	302	267.60	-46	-30.57	260.00	188.00	-72.00	
HS TOTALS	1,594	1,592.38	1,646	1,636.72	1,533	1,422.81	1,755	1,580.63	6,528	6,232.54	6,622	6,301.52	-94	-68.98	6,236.34	6,257.93	21.59	33.0%

District Summary													
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch	
K	1,581	1,587	-6	-0.4%	1,339.13	928.62	410.51	44.2%	1,335.40	1,328.88	-6.52		
K-3	6,350	6,295	55	0.9%	6,100.46	5,629.21	471.25	8.4%	6,108.50	6,097.87	-10.63		
4-6	4,562	4,485	77	1.7%	4,555.65	4,472.25	83.40	1.9%	4,448.43	4,523.57	75.14		
K-6	10,912	10,780	132	1.2%	10,656.11	10,101.46	554.65	5.5%	10,556.93	10,621.44	64.51	41.5%	
7-8	3,049	2,976	73	2.5%	3,039.95	2,967.98	71.97	2.4%	2,997.28	3,025.43	28.15	39.9%	
9-12	6,528	6,622	-94	-1.4%	6,232.54	6,301.52	-68.98	-1.1%	6,236.34	6,257.93	21.59	33.0%	
GRAND TOTAL	20,489	20,378	111	0.5%	19,928.60	19,370.96	557.64	2.9%	19,790.55	19,904.80	114.25	36.2%	

Data as of Feb-01-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.