

December 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	102	94	96	73	75	80	73	593	593.00	554	554.00	39	39.00	582.97	586.50	3.53	38.1%
BRIER	65	69	68	78	45	55	67	447	446.15	436	403.90	11	42.25	450.95	441.86	-9.09	15.0%
CEDAR VALLEY	77	56	66	75	62	59	73	468	468.00	448	448.00	20	20.00	471.71	465.25	-6.46	74.6%
CEDAR WAY	62	79	73	73	69	63	67	486	485.30	474	474.00	12	11.30	496.72	484.85	-11.87	42.4%
CHASE LAKE	68	55	44	54	42	51	47	361	361.00	390	390.00	-29	-29.00	400.32	357.00	-43.32	56.2%
COLLEGE PLACE	75	74	77	78	69	62	63	498	498.00	472	472.00	26	26.00	481.00	492.50	11.50	68.5%
EDMONDS ELEM	72	43	50	49	58	43	55	370	370.00	353	330.50	17	39.50	359.25	365.22	5.97	17.8%
EDMONDS HEIGHTS K-12	30	37	37	32	40	28	50	254	253.60	247	233.00	7	20.60	230.00	251.41	21.41	16.0%
HAZELWOOD	72	62	69	80	76	73	67	499	499.00	507	506.12	-8	-7.12	485.35	502.00	16.65	32.1%
HILLTOP	79	79	81	72	79	73	57	520	518.89	551	501.50	-31	17.39	537.03	516.62	-20.42	15.2%
LYNNDALE	51	57	57	63	67	57	57	409	409.00	405	405.00	4	4.00	408.93	412.03	3.10	44.0%
LYNNWOOD	83	91	81	80	82	88	93	598	597.12	606	605.12	-8	-8.00	602.23	598.52	-3.71	48.3%
MADRONA K-8	68	66	69	65	73	70	72	483	483.00	488	454.00	-5	29.00	484.00	481.00	-3.00	10.5%
MAPLEWOOD CNTR		2	6	3		1		12	12.00	11	11.00	1	1.00	16.00	12.00	-4.00	44.4%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	346	324.00	-4	18.00	340.00	341.50	1.50	6.0%
MARTHA LAKE	62	74	67	72	68	78	83	504	504.00	526	525.54	-22	-21.54	500.17	499.75	-0.42	42.1%
MEADOWDALE	89	66	72	72	63	76	72	510	509.62	480	480.00	30	29.62	469.67	507.30	37.63	42.5%
MNTLK TERR	51	64	52	73	55	66	61	422	422.00	436	436.00	-14	-14.00	451.21	425.25	-25.96	48.3%
OAK HEIGHTS	90	100	86	91	79	98	74	618	618.00	595	595.00	23	23.00	601.53	616.25	14.72	35.8%
SEAVIEW	49	63	57	60	63	58	50	400	400.00	383	360.50	17	39.50	382.22	398.75	16.53	23.0%
SHERWOOD	72	79	76	79	72	47	62	487	487.00	475	435.50	12	51.50	480.76	484.50	3.74	24.6%
SPRUCE	97	78	73	100	74	66	69	557	557.00	542	542.00	15	15.00	559.31	564.89	5.58	52.6%
TERRACE PARK	59	50	42	42	45	47	43	328	328.00	346	346.00	-18	-18.00	345.03	332.00	-13.03	36.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		35	46	58	65	66	68	338	338.00	320	320.00	18	18.00	354.00	336.25	-17.75	9.2%
WESTGATE	81	88	73	74	71	61	46	494	492.81	481	479.91	13	12.90	491.85	492.70	0.85	34.8%
SPED CONTRACT/UNASSIGN	6	4	5	2	3	1	3	24	5.49	19	2.47	5	3.02	0.00	4.74	4.74	
ELEM. HEADCOUNT	1604	1609	1571	1646	1545	1521	1526	11,022		10,891		131					
ELEM. FTE	1597.62	1605.12	1565.31	1644.06	1543.13	1520.36	1522.38		10,997.98		10,635.06		362.92	10,982.21	10,970.64	-11.58	38.1%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	398	398.00	364	363.60	762	761.60	729	726.12	33	35.48	785.07	759.15	-25.92	40.7%
BRIER TERRACE	291	291.20	329	329.00	620	620.20	662	660.40	-42	-40.20	654.47	624.83	-29.64	26.6%
COLLEGE PLACE	266	266.00	254	253.60	520	519.60	493	491.60	27	28.00	504.00	518.00	14.00	45.2%
MEADOWDALE	382	381.88	386	385.53	768	767.41	757	757.80	11	9.61	750.68	767.49	16.81	38.9%
EDMONDS HEIGHTS K-12	50	49.16	63	62.27	113	111.43	122	121.20	-9	-9.77	105.00	109.61	4.61	
E-LEARNING	2	2.00	6	6.00	8	8.00	6	6.00	2	2.00	10.00	5.55	-4.45	
MADRONA K-8	73	73.00	73	73.00	146	146.00	148	148.00	-2	-2.00	150.00	146.25	-3.75	
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00	
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	109	109.00	-1	-1.00	107.00	108.00	1.00	
SPED CONTRACT/UNASSIGN	1	0.02	5	2.42	6	2.44	11	7.15	-5	-4.71	2.00	2.31	0.31	
MS TOTALS	1,524	1,522.26	1,533	1,528.42	3,057	3,050.68	3,045	3,035.27	12	15.41	3,072.22	3,047.19	-25.04	36.8%

December 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	429	427.00	421	418.80	376	340.20	353	308.80	1,579	1,494.80	1,589	1,508.40	-10	-13.60	1,488.46	1,509.85	21.39	27.9%
LYNNWOOD	362	360.60	351	347.55	338	316.60	295	274.60	1,346	1,299.35	1,400	1,364.27	-54	-64.92	1,286.04	1,294.80	8.76	42.0%
MEADOWDALE	396	394.80	394	391.20	421	390.80	351	301.40	1,562	1,478.20	1,563	1,497.32	-1	-19.12	1,474.40	1,488.25	13.85	32.0%
MNTLK TERR	340	337.60	331	327.14	312	280.80	295	252.30	1,278	1,197.84	1,254	1,195.60	24	2.24	1,256.15	1,205.46	-50.70	25.7%
SCRIBER LAKE	13	12.71	30	25.78	60	51.08	167	128.20	270	217.77	263	216.02	7	1.75	221.00	218.00	-3.00	47.0%
EDMONDS HEIGHTS K-12	54	53.20	63	61.16	40	28.61	26	15.65	183	158.62	164	143.08	19	15.54	150.00	156.46	6.46	
E-LEARNING	10	15.40	18	27.58	21	39.85	47	77.31	96	160.14	80	143.00	16	17.14	162.80	133.29	-29.51	41.7%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.42	-1.58	
SPED CONTRACT/UNASSIGN	3	2.01	3	2.93	2	2.00	4	3.01	12	9.95	9	7.42	3	2.53	11.00	8.40	-2.60	
EDCAP - Open Doors					14	13.13	171	155.30	185	168.43	169	98.06	16	70.37	220.00	193.96	-26.05	
HS TOTALS	1,610	1,606.32	1,614	1,605.14	1,585	1,464.07	1,720	1,528.13	6,529	6,203.66	6,509	6,191.17	20	12.49	6,289.85	6,226.88	-62.97	30.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,604	1,578	26	1.6%	1,597.62	1,336.08	261.54	19.6%	1,561.99	1,592.57	30.58	
K-3	6,430	6,354	76	1.2%	6,412.11	6,104.41	307.70	5.0%	6,217.93	6,392.81	174.88	
4-6	4,592	4,537	55	1.2%	4,585.87	4,530.65	55.22	1.2%	4,764.28	4,577.83	-186.45	
K-6	11,022	10,891	131	1.2%	10,997.98	10,635.06	362.92	3.4%	10,982.21	10,970.63	-11.58	38.8%
7-8	3,057	3,045	12	0.4%	3,050.68	3,035.27	15.41	0.5%	3,072.22	3,047.19	-25.03	37.8%
9-12	6,529	6,509	20	0.3%	6,203.66	6,191.17	12.49	0.2%	6,289.85	6,226.88	-62.97	31.5%
GRAND TOTAL	20,608	20,445	163	0.8%	20,252.32	19,861.50	390.82	2.0%	20,344.28	20,244.70	-99.58	34.2%

Data as of Dec-01-2016
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.