

January 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	91	86	95	77	73	77	576	576.06	585	585.00	-9	-8.94	614.05	579.84	-34.21	39.2%
BRIER	74	71	69	69	68	45	57	453	452.02	450	449.15	3	2.87	444.50	454.28	9.78	9.5%
CEDAR VALLEY	62	59	56	65	73	59	60	434	434.00	470	470.00	-36	-36.00	451.85	436.60	-15.25	74.4%
CEDAR WAY	82	75	87	84	87	70	75	560	560.00	483	482.70	77	77.30	485.60	560.80	75.20	49.1%
CHASE LAKE	73	55	59	45	53	47	49	381	378.09	359	359.00	22	19.09	354.71	376.45	21.74	50.1%
COLLEGE PLACE	74	70	75	77	71	76	63	506	504.86	489	489.00	17	15.86	504.76	501.52	-3.24	66.2%
EDMONDS ELEM	53	54	44	44	46	58	43	342	340.03	372	372.00	-30	-31.97	372.94	336.61	-36.33	14.0%
EDMONDS HEIGHTS K-12	28	38	34	32	35	32	33	232	230.42	251	250.60	-19	-20.18	244.00	230.64	-13.36	12.5%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	39.6%
HAZELWOOD	70	75	63	61	73	68	71	481	481.00	496	496.00	-15	-15.00	487.96	483.72	-4.24	26.0%
HILLTOP	89	75	70	79	66	79	73	531	528.92	521	519.89	10	9.03	518.09	526.98	8.89	16.6%
LYNNDALE	58	48	69	62	64	66	63	430	428.81	411	411.00	19	17.81	416.73	432.81	16.08	40.9%
LYNNWOOD	67	76	88	70	70	73	75	519	515.14	597	596.12	-78	-80.98	579.33	520.51	-58.82	43.0%
MADRONA K-8	68	67	63	70	72	74	71	485	485.00	480	480.00	5	5.00	482.00	484.40	2.40	12.3%
MAPLEWOOD CNTR		0						0	0.00	12	12.00	-12	-12.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	54	56	57	373	372.50	342	342.00	31	30.50	342.00	372.20	30.20	9.0%
MARTHA LAKE	57	55	72	71	74	64	71	464	462.16	502	502.00	-38	-39.84	486.98	465.86	-21.12	41.6%
MEADOWDALE	71	84	74	67	75	71	78	520	519.62	509	508.62	11	11.00	530.75	528.62	-2.13	40.0%
MNTLK TERR	58	46	58	54	74	55	60	405	405.00	422	422.00	-17	-17.00	414.66	401.00	-13.66	40.7%
OAK HEIGHTS	92	91	90	84	88	84	97	626	626.00	617	617.00	9	9.00	634.13	627.60	-6.53	32.3%
SEAVIEW	45	62	59	62	62	59	52	401	401.00	400	400.00	1	1.00	405.67	400.20	-5.47	20.7%
SHERWOOD	90	80	85	80	75	66	51	527	525.05	482	482.00	45	43.05	503.55	528.83	25.28	23.1%
SPRUCE	76	98	73	66	103	79	59	554	553.30	549	549.00	5	4.30	573.92	548.69	-25.23	51.4%

January 2018

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	46	42	37	42	40	47	306	306.00	327	327.00	-21	-21.00	330.88	312.00	-18.88	35.9%
CHALLENGE (@TP)		11	53	55	62	77	74	332	332.00	336	336.00	-4	-4.00	339.00	330.60	-8.40	9.3%
WESTGATE	83	86	85	66	68	63	62	513	512.02	495	493.81	18	18.21	531.50	507.22	-24.28	30.6%
SPED CONTRACT/UNASSIGN		2				2	2	6	5.01	25	6.46	-19	-1.45	2.00	4.73	2.73	
ELEM. HEADCOUNT	1543	1565	1609	1552	1632	1536	1522	10,959		10,982		-23					
ELEM. FTE	1540.71	1558.43	1606.09	1549.19	1629.32	1532.17	1520.1		10,936.01		10,958.35		-22.34	11,083.56	10,954.71	-128.85	36.6%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	413	411.80	413	412.40	826	824.20	764	763.60	62	60.60	812.86	824.89	12.03	42.0%	
BRIER TERRACE	337	337.00	297	294.40	634	631.40	616	615.20	18	16.20	630.09	633.32	3.23	25.6%	
COLLEGE PLACE	206	205.80	259	258.40	465	464.20	516	515.40	-51	-51.20	476.63	458.76	-17.87	40.0%	
MEADOWDALE	361	360.40	382	381.68	743	742.08	774	773.41	-31	-31.33	718.17	742.68	24.51	38.5%	
EDMONDS HEIGHTS K-12	50	49.80	48	47.46	98	97.26	111	110.27	-13	-13.01	101.00	94.00	-7.00		
E-LEARNING	2	2.20	4	5.40	6	7.60	9	9.00	-3	-1.40	13.85	5.96	-7.89		
MADRONA K-8	74	74.00	73	73.00	147	147.00	145	145.00	2	2.00	150.00	146.80	-3.20		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.90	117	115.90	108	108.00	9	7.90	113.00	116.10	3.10		
SPED CONTRACT/UNASSIGN	2	2.00	2	2.02	4	4.02	5	2.44	-1	1.58	1.00	3.42	2.42		
MS TOTALS	1,497	1,495.00	1,543	1,538.66	3,040	3,033.66	3,054	3,048.32	-14	-14.66	3,019.60	3,025.93	6.33	36.8%	

January 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	407	405.40	416	412.80	388	345.60	330	279.00	1,541	1,442.80	1,572	1,488.40	-31	-45.60	1,458.05	1,460.84	2.79	28.3%
LYNNWOOD	325	324.40	383	378.20	314	286.80	305	278.80	1,327	1,268.20	1,341	1,296.15	-14	-27.95	1,254.40	1,274.16	19.76	39.3%
MEADOWDALE	404	402.58	397	394.40	357	328.80	390	332.80	1,548	1,458.58	1,561	1,478.20	-13	-19.62	1,457.93	1,470.54	12.61	29.3%
MNTLK TERR	363	360.60	316	308.60	321	279.10	296	235.90	1,296	1,184.20	1,272	1,190.84	24	-6.64	1,241.85	1,202.76	-39.09	25.9%
SCRIBER LAKE	10	10.00	32	27.70	54	45.17	144	111.13	240	194.00	263	211.94	-23	-17.94	213.84	193.10	-20.74	43.3%
EDMONDS HEIGHTS K-12	53	52.40	51	49.10	43	27.44	35	23.21	182	152.15	180	155.36	2	-3.21	160.00	151.87	-8.13	
E-LEARNING	8	10.80	17	31.75	24	40.27	39	85.48	88	168.30	97	155.89	-9	12.41	166.15	147.32	-18.83	43.2%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17	17.56	-17	-17.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	1.50	1	1.00	4	3.60	3	2.48	10	8.58	10	9.93	0	-1.35	11.00	8.95	-2.05	
EDCAP - Open Doors					16	16.00	155	141.19	171	157.19	189	171.06	-18	-13.87	200.00	170.32	-29.68	
HS TOTALS	1,572	1,567.68	1,613	1,603.55	1,521	1,372.78	1,697	1,489.99	6,403	6,034.00	6,502	6,175.33	-99	-141.33	6,167.22	6,079.86	-87.36	30.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,543	1,593	-50	-3.1%	1,540.71	1,586.62	-45.91	-2.9%	1,574.01	1,536.03	-37.98	
K-3	6,269	6,396	-127	-2.0%	6,254.42	6,379.07	-124.65	-2.0%	6,219.17	6,263.11	43.94	
4-6	4,690	4,586	104	2.3%	4,681.59	4,579.28	102.31	2.2%	4,864.39	4,691.70	-172.69	
K-6	10,959	10,982	-23	-0.2%	10,936.01	10,958.35	-22.34	-0.2%	11,083.56	10,954.71	-128.85	36.6%
7-8	3,040	3,054	-14	-0.5%	3,033.66	3,048.32	-14.66	-0.5%	3,019.60	3,025.93	6.33	36.8%
9-12	6,403	6,504	-101	-1.6%	6,034.00	6,175.35	-141.35	-2.3%	6,167.22	6,079.86	-87.36	30.2%
GRAND TOTAL	20,402	20,540	-138	-0.7%	20,003.67	20,182.02	-178.35	-0.9%	20,270.38	20,060.49	-209.88	32.7%

Data as of Jan-02-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.