

June 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	98	85	91	75	72	79	578	578.06	583	583.00	-5	-4.94	614.05	579.75	-34.30	43.4%
BRIER	75	68	71	69	69	46	57	455	454.02	463	463.00	-8	-8.98	444.50	454.05	9.55	11.9%
CEDAR VALLEY	62	60	58	66	75	59	62	442	442.00	488	488.00	-46	-46.00	451.85	437.20	-14.65	77.6%
CEDAR WAY	82	74	85	83	84	70	75	553	553.00	513	512.56	40	40.44	485.60	558.28	72.68	51.2%
CHASE LAKE	80	59	61	47	52	46	47	392	388.12	367	367.00	25	21.12	354.71	381.39	26.68	55.6%
COLLEGE PLACE	72	63	75	80	69	74	58	491	490.03	480	480.00	11	10.03	504.76	498.48	-6.28	69.7%
EDMONDS ELEM	54	53	45	44	47	59	44	346	342.07	373	372.02	-27	-29.95	372.94	338.73	-34.21	15.0%
EDMONDS HEIGHTS K-12	31	38	34	35	36	36	34	244	242.42	255	254.10	-11	-11.68	244.00	237.13	-6.87	16.3%
E-LEARNING							1	1	1.00	1	0.20	0	0.80	0.00	1.60	1.60	41.4%
HAZELWOOD	68	76	61	61	73	65	72	476	476.00	506	505.10	-30	-29.10	487.96	481.06	-6.90	30.7%
HILLTOP	91	74	69	79	66	78	73	530	527.92	520	518.89	10	9.03	518.09	528.45	10.36	18.5%
LYNNDALE	60	50	65	58	67	65	66	431	429.85	427	427.00	4	2.85	416.73	431.93	15.20	44.3%
LYNNWOOD	66	76	88	70	71	73	76	520	516.14	594	592.28	-74	-76.14	579.33	518.23	-61.11	44.8%
MADRONA K-8	68	67	63	70	71	75	71	485	485.00	482	482.00	3	3.00	482.00	484.30	2.30	13.9%
MAPLEWOOD CNTR		0						0	0.00	11	11.00	-11	-11.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	43	50	54	57	54	56	57	371	370.50	342	342.00	29	28.50	342.00	372.05	30.05	10.9%
MARTHA LAKE	58	56	73	68	76	66	69	466	464.16	507	506.12	-41	-41.96	486.98	465.11	-21.87	44.2%
MEADOWDALE	72	79	75	70	72	75	78	521	520.62	516	515.62	5	5.00	530.75	525.22	-5.53	44.0%
MNTLK TERR	55	45	59	52	70	57	58	396	396.00	420	420.00	-24	-24.00	414.66	399.20	-15.46	43.4%
OAK HEIGHTS	93	91	89	83	94	83	102	635	635.00	615	615.00	20	20.00	634.13	630.70	-3.43	38.9%
SEAVIEW	45	60	60	59	62	56	52	394	393.02	383	383.00	11	10.02	405.67	399.90	-5.77	21.8%
SHERWOOD	90	79	83	81	76	66	53	528	526.05	485	483.50	43	42.55	503.55	527.84	24.29	25.4%
SPRUCE	78	98	67	69	103	78	56	549	548.30	539	539.00	10	9.30	573.92	547.49	-26.43	54.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	51	46	41	34	43	39	46	300	298.17	317	317.00	-17	-18.83	330.88	306.60	-24.28	36.0%
CHALLENGE (@TP)		11	53	54	62	76	73	329	329.00	333	333.00	-4	-4.00	339.00	330.40	-8.60	9.7%
WESTGATE	81	81	85	64	68	63	63	505	504.02	487	486.07	18	17.95	531.50	506.52	-24.98	33.3%
SPED CONTRACT/UNASSIGN	1	1		1	1	1	2	7	5.05	22	6.02	-15	-0.97	2.00	5.07	3.07	
<b>ELEM. HEADCOUNT</b>	<b>1554</b>	<b>1553</b>	<b>1599</b>	<b>1545</b>	<b>1636</b>	<b>1534</b>	<b>1524</b>	<b>10,945</b>		<b>11,029</b>		<b>-84</b>					
<b>ELEM. FTE</b>	<b>1548.96</b>	<b>1547.42</b>	<b>1596.09</b>	<b>1541.21</b>	<b>1629.27</b>	<b>1531.15</b>	<b>1521.42</b>		<b>10,915.52</b>		<b>11,002.48</b>		<b>-86.96</b>	<b>11,083.56</b>	<b>10,946.65</b>	<b>-136.91</b>	<b>38.1%</b>

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	417	415.80	412	410.40	829	826.20	772	770.20	57	56.00	812.86	826.06	13.20	45.4%	
BRIER TERRACE	330	328.60	302	298.80	632	627.40	621	619.20	11	8.20	630.09	632.96	2.87	27.7%	
COLLEGE PLACE	208	207.00	257	254.60	465	461.60	515	513.83	-50	-52.23	476.63	461.16	-15.47	42.8%	
MEADOWDALE	357	354.80	379	378.40	736	733.20	764	763.81	-28	-30.61	718.17	740.59	22.42	40.9%	
EDMONDS HEIGHTS K-12	54	53.40	50	49.46	104	102.86	109	108.27	-5	-5.41	101.00	98.55	-2.45		
E-LEARNING	5	6.60	7	10.60	12	17.20	12	11.60	0	5.60	13.85	10.84	-3.01		
MADRONA K-8	74	74.00	73	73.00	147	147.00	145	145.00	2	2.00	150.00	146.90	-3.10		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.30	117	115.30	108	108.00	9	7.30	113.00	115.86	2.86		
SPED CONTRACT/UNASSIGN	3	3.00	3	1.54	6	4.54	4	2.95	2	1.59	1.00	3.39	2.39		
<b>MS TOTALS</b>	<b>1,500</b>	<b>1,495.20</b>	<b>1,548</b>	<b>1,540.10</b>	<b>3,048</b>	<b>3,035.30</b>	<b>3,056</b>	<b>3,048.86</b>	<b>-8</b>	<b>-13.56</b>	<b>3,019.60</b>	<b>3,036.32</b>	<b>16.72</b>	<b>37.8%</b>	

June 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	398	391.40	401	396.20	384	335.80	315	260.60	1,498	1,384.00	1,523	1,428.80	-25	-44.80	1,458.05	1,429.78	-28.27	30.7%
LYNNWOOD	327	322.72	371	363.60	310	280.00	302	270.80	1,310	1,237.12	1,311	1,258.35	-1	-21.23	1,254.40	1,261.82	7.42	42.4%
MEADOWDALE	395	392.78	380	376.60	341	309.60	366	305.80	1,482	1,384.78	1,533	1,435.16	-51	-50.38	1,457.93	1,437.18	-20.75	32.3%
MNTLK TERR	351	347.00	305	297.60	312	267.70	290	226.10	1,258	1,138.40	1,247	1,156.64	11	-18.24	1,241.85	1,173.17	-68.68	27.4%
SCRIBER LAKE	21	18.97	54	49.12	51	43.58	135	107.19	261	218.86	272	213.38	-11	5.48	213.84	200.19	-13.65	49.8%
EDMONDS HEIGHTS K-12	54	52.80	51	49.10	40	24.93	34	21.82	179	148.65	182	152.60	-3	-3.95	160.00	151.12	-8.88	
E-LEARNING	10	22.09	32	53.47	25	51.87	36	93.71	103	221.14	113	193.85	-10	27.29	166.15	192.36	26.21	46.6%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	2.00	2	2.00	4	3.01	3	2.48	11	9.49	10	9.48	1	0.01	11.00	8.83	-2.17	
EDCAP - Open Doors			2	2.00	50	49.33	185	167.76	237	219.09	208	181.20	29	37.89	200.00	193.89	-6.11	
<b>HS TOTALS</b>	<b>1,558</b>	<b>1,549.76</b>	<b>1,598</b>	<b>1,589.69</b>	<b>1,517</b>	<b>1,365.82</b>	<b>1,666</b>	<b>1,456.26</b>	<b>6,339</b>	<b>5,961.53</b>	<b>6,417</b>	<b>6,048.02</b>	<b>-78</b>	<b>-86.49</b>	<b>6,167.22</b>	<b>6,048.33</b>	<b>-118.89</b>	<b>31.2%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,554	1,603	-49	-3.1%	1,548.96	1,595.09	-46.13	-2.9%	1,574.01	1,542.38	-31.63	
K-3	6,251	6,419	-168	-2.6%	6,233.68	6,398.88	-165.20	-2.6%	6,219.17	6,256.07	36.90	
4-6	4,694	4,610	84	1.8%	4,681.84	4,603.60	78.24	1.7%	4,864.39	4,690.68	-173.71	
K-6	10,945	11,029	-84	-0.8%	10,915.52	11,002.48	-86.96	-0.8%	11,083.56	10,946.65	-136.91	39.5%
7-8	3,048	3,056	-8	-0.3%	3,035.30	3,048.86	-13.56	-0.4%	3,019.60	3,036.32	16.72	39.5%
9-12	6,339	6,418	-79	-1.2%	5,961.53	6,048.03	-86.50	-1.4%	6,167.22	6,048.33	-118.89	32.6%
<b>GRAND TOTAL</b>	<b>20,332</b>	<b>20,503</b>	<b>-171</b>	<b>-0.8%</b>	<b>19,912.35</b>	<b>20,099.37</b>	<b>-187.02</b>	<b>-0.9%</b>	<b>20,270.38</b>	<b>20,031.29</b>	<b>-239.08</b>	<b>35.3%</b>

Data as of Jun-01-2018  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.