

March 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	94	86	94	77	75	77	581	581.06	587	587.00	-6	-5.94	614.05	580.04	-34.01	41.0%
BRIER	75	70	70	69	69	46	57	456	455.02	461	461.00	-5	-5.98	444.50	454.21	9.71	11.2%
CEDAR VALLEY	61	58	57	66	73	59	61	435	435.00	484	484.00	-49	-49.00	451.85	435.86	-15.99	74.7%
CEDAR WAY	82	75	88	84	87	71	74	561	561.00	506	505.70	55	55.30	485.60	560.00	74.40	49.4%
CHASE LAKE	81	58	60	44	54	45	48	390	386.12	359	359.00	31	27.12	354.71	378.93	24.22	50.0%
COLLEGE PLACE	73	69	75	77	70	77	61	502	501.03	484	484.00	18	17.03	504.76	501.38	-3.38	66.7%
EDMONDS ELEM	53	52	44	44	45	56	43	337	335.03	371	371.00	-34	-35.97	372.94	336.59	-36.35	13.6%
EDMONDS HEIGHTS K-12	32	39	34	35	37	35	34	246	244.42	259	258.10	-13	-13.68	244.00	234.57	-9.43	12.9%
E-LEARNING							1	1	1.00					0.00	1.86	1.86	30.6%
HAZELWOOD	69	76	62	60	73	67	72	479	479.00	500	500.00	-21	-21.00	487.96	482.66	-5.30	26.3%
HILLTOP	89	76	71	78	66	79	73	532	529.92	527	525.89	5	4.03	518.09	528.10	10.01	16.7%
LYNNDALE	60	50	67	61	64	67	64	433	431.85	418	418.00	15	13.85	416.73	432.39	15.66	41.6%
LYNNWOOD	67	77	86	69	72	73	76	520	516.14	597	595.28	-77	-79.14	579.33	519.40	-59.93	43.7%
MADRONA K-8	67	67	63	70	71	75	71	484	484.00	484	484.00	0	0.00	482.00	484.00	2.00	12.4%
MAPLEWOOD CNTR		0						0	0.00	11	11.00	-11	-11.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	54	56	57	373	372.50	342	342.00	31	30.50	342.00	372.29	30.29	9.2%
MARTHA LAKE	55	58	73	69	74	66	70	465	463.16	504	503.12	-39	-39.96	486.98	464.95	-22.03	41.9%
MEADOWDALE	70	82	75	70	75	73	78	523	522.62	511	510.62	12	12.00	530.75	526.76	-3.99	41.5%
MNTLK TERR	56	46	58	52	72	56	58	398	398.00	416	416.00	-18	-18.00	414.66	400.29	-14.37	41.2%
OAK HEIGHTS	92	92	92	83	90	83	101	633	633.00	619	619.00	14	14.00	634.13	628.71	-5.42	34.3%
SEAVIEW	45	62	59	62	61	59	53	401	401.00	398	398.00	3	3.00	405.67	400.57	-5.10	20.9%
SHERWOOD	90	81	84	81	76	66	52	530	528.05	486	486.00	44	42.05	503.55	528.46	24.91	23.4%
SPRUCE	75	100	68	64	101	79	56	543	542.30	543	543.00	0	-0.70	573.92	547.58	-26.34	53.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	47	41	36	42	40	47	305	304.60	324	324.00	-19	-19.40	330.88	309.80	-21.08	36.4%
CHALLENGE (@TP)	0	11	53	54	62	77	74	331	331.00	336	336.00	-5	-5.00	339.00	331.00	-8.00	8.8%
WESTGATE	83	84	87	64	67	64	62	511	510.02	495	493.81	16	16.21	531.50	508.16	-23.34	31.9%
SPED CONTRACT/UNASSIGN	1	2				3	2	8	6.22	23	6.03	-15	0.19	2.00	5.10	3.10	
<b>ELEM. HEADCOUNT</b>	<b>1550</b>	<b>1576</b>	<b>1608</b>	<b>1543</b>	<b>1632</b>	<b>1547</b>	<b>1522</b>	<b>10,978</b>		<b>11,045</b>		<b>-67</b>					
<b>ELEM. FTE</b>	<b>1545.93</b>	<b>1569.43</b>	<b>1605.09</b>	<b>1540.19</b>	<b>1628.96</b>	<b>1543.36</b>	<b>1520.1</b>		<b>10,953.06</b>		<b>11,021.55</b>		<b>-68.49</b>	<b>11,083.56</b>	<b>10,953.66</b>	<b>-129.90</b>	<b>37.3%</b>

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	415	413.80	414	412.60	829	826.40	769	768.60	60	57.80	812.86	825.66	12.80	42.7%	
BRIER TERRACE	338	337.00	306	303.00	644	640.00	625	623.20	19	16.80	630.09	634.40	4.31	25.8%	
COLLEGE PLACE	209	208.20	258	257.40	467	465.60	518	517.80	-51	-52.20	476.63	460.86	-15.77	40.0%	
MEADOWDALE	361	359.20	381	380.68	742	739.88	777	776.21	-35	-36.33	718.17	741.62	23.45	38.7%	
EDMONDS HEIGHTS K-12	55	54.40	50	49.46	105	103.86	109	108.27	-4	-4.41	101.00	96.84	-4.16		
E-LEARNING	3	5.80	5	8.20	8	14.00	7	6.60	1	7.40	13.85	8.14	-5.71		
MADRONA K-8	74	74.00	73	73.00	147	147.00	147	147.00	0	0.00	150.00	146.86	-3.14		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.90	117	115.90	108	108.00	9	7.90	113.00	116.04	3.04		
SPED CONTRACT/UNASSIGN	2	2.00	2	1.04	4	3.04	4	2.85	0	0.19	1.00	3.31	2.31		
<b>MS TOTALS</b>	<b>1,509</b>	<b>1,506.40</b>	<b>1,554</b>	<b>1,549.28</b>	<b>3,063</b>	<b>3,055.68</b>	<b>3,070</b>	<b>3,064.53</b>	<b>-7</b>	<b>-8.85</b>	<b>3,019.60</b>	<b>3,033.74</b>	<b>14.14</b>	<b>37.1%</b>	

March 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	404	399.00	405	400.00	387	339.80	325	267.00	1,521	1,405.80	1,550	1,454.80	-29	-49.00	1,458.05	1,447.51	-10.54	28.9%
LYNNWOOD	330	327.00	374	367.00	310	281.40	305	276.00	1,319	1,251.40	1,331	1,282.95	-12	-31.55	1,254.40	1,269.57	15.17	40.3%
MEADOWDALE	401	399.58	390	384.40	353	319.40	376	311.20	1,520	1,414.58	1,545	1,455.20	-25	-40.62	1,457.93	1,456.67	-1.26	30.5%
MNTLK TERR	354	348.60	306	297.40	317	273.50	290	227.20	1,267	1,146.70	1,249	1,163.24	18	-16.54	1,241.85	1,187.90	-53.95	26.8%
SCRIBER LAKE	16	15.18	45	40.56	52	43.73	128	99.73	241	199.20	269	218.73	-28	-19.53	213.84	194.86	-18.98	44.4%
EDMONDS HEIGHTS K-12	54	52.80	51	49.10	43	27.13	35	23.22	183	152.25	180	151.26	3	0.99	160.00	152.14	-7.86	
E-LEARNING	8	20.20	31	55.98	28	55.99	48	111.46	115	243.63	107	173.74	8	69.89	166.15	169.95	3.80	33.0%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	1.40	1	1.00	3	3.00	4	3.48	10	8.88	12	9.62	-2	-0.74	11.00	8.85	-2.15	
EDCAP - Open Doors			1	1.00	33	32.33	202	188.77	236	222.10	200	186.72	36	35.38	200.00	181.96	-18.04	
<b>HS TOTALS</b>	<b>1,569</b>	<b>1,563.76</b>	<b>1,604</b>	<b>1,596.44</b>	<b>1,526</b>	<b>1,376.28</b>	<b>1,713</b>	<b>1,508.06</b>	<b>6,412</b>	<b>6,044.54</b>	<b>6,461</b>	<b>6,114.82</b>	<b>-49</b>	<b>-70.28</b>	<b>6,167.22</b>	<b>6,069.41</b>	<b>-97.81</b>	<b>30.8%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,550	1,611	-61	-3.8%	1,545.93	1,603.72	-57.79	-3.6%	1,574.01	1,539.00	-35.01	
K-3	6,277	6,430	-153	-2.4%	6,260.64	6,411.29	-150.65	-2.3%	6,219.17	6,262.26	43.09	
4-6	4,701	4,615	86	1.9%	4,692.42	4,610.26	82.16	1.8%	4,864.39	4,691.54	-172.85	
K-6	10,978	11,045	-67	-0.6%	10,953.06	11,021.55	-68.49	-0.6%	11,083.56	10,953.66	-129.90	37.3%
7-8	3,063	3,070	-7	-0.2%	3,055.68	3,064.53	-8.85	-0.3%	3,019.60	3,033.74	14.14	37.1%
9-12	6,412	6,461	-49	-0.8%	6,044.54	6,114.82	-70.28	-1.1%	6,167.22	6,069.41	-97.81	30.8%
<b>GRAND TOTAL</b>	<b>20,453</b>	<b>20,576</b>	<b>-123</b>	<b>-0.6%</b>	<b>20,053.28</b>	<b>20,200.90</b>	<b>-147.62</b>	<b>-0.7%</b>	<b>20,270.38</b>	<b>20,056.81</b>	<b>-213.57</b>	<b>33.2%</b>

Data as of Mar-01-2018  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.