

May 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	97	86	91	75	73	79	579	579.06	584	584.00	-5	-4.94	614.05	579.94	-34.11	41.5%
BRIER	75	68	71	69	69	46	57	455	454.02	466	466.00	-11	-11.98	444.50	454.05	9.55	11.4%
CEDAR VALLEY	63	58	58	66	75	59	62	441	441.00	490	490.00	-49	-49.00	451.85	436.67	-15.18	76.4%
CEDAR WAY	82	74	86	83	84	72	75	556	555.77	512	511.70	44	44.07	485.60	558.86	73.26	50.4%
CHASE LAKE	81	58	61	45	54	44	48	391	387.12	365	365.00	26	22.12	354.71	380.64	25.93	52.4%
COLLEGE PLACE	72	63	74	79	69	74	58	489	488.03	484	484.00	5	4.03	504.76	499.41	-5.35	68.3%
EDMONDS ELEM	56	54	45	44	45	59	44	347	345.03	374	373.02	-27	-27.99	372.94	338.36	-34.58	13.5%
EDMONDS HEIGHTS K-12	31	39	34	35	36	36	34	245	243.42	256	255.10	-11	-11.68	244.00	236.54	-7.46	13.8%
E-LEARNING							1	1	1.00	1	0.20	0	0.80	0.00	1.67	1.67	32.3%
HAZELWOOD	68	75	61	61	73	67	72	477	477.00	509	508.10	-32	-31.10	487.96	481.62	-6.34	27.7%
HILLTOP	92	74	70	79	66	78	73	532	529.92	522	520.89	10	9.03	518.09	528.51	10.42	18.2%
LYNNDALE	60	52	65	59	67	65	66	434	432.85	429	429.00	5	3.85	416.73	432.16	15.43	42.4%
LYNNWOOD	66	77	86	70	71	74	76	520	516.14	597	595.28	-77	-79.14	579.33	518.46	-60.87	44.2%
MADRONA K-8	68	67	63	70	71	75	71	485	485.00	482	482.00	3	3.00	482.00	484.22	2.22	12.5%
MAPLEWOOD CNTR		0						0	0.00	11	11.00	-11	-11.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	43	50	54	57	54	56	57	371	370.50	342	342.00	29	28.50	342.00	372.22	30.22	10.7%
MARTHA LAKE	58	57	72	68	76	66	69	466	464.16	507	506.12	-41	-41.96	486.98	465.22	-21.76	43.3%
MEADOWDALE	71	81	76	70	72	75	78	523	522.62	514	513.62	9	9.00	530.75	525.73	-5.02	42.4%
MNTLK TERR	55	46	59	52	70	56	58	396	396.00	419	419.00	-23	-23.00	414.66	399.56	-15.10	41.9%
OAK HEIGHTS	94	90	91	82	93	83	102	635	635.00	615	615.00	20	20.00	634.13	630.22	-3.91	36.1%
SEAVIEW	45	61	60	62	61	59	53	401	401.00	388	388.00	13	13.00	405.67	400.67	-5.00	20.9%
SHERWOOD	90	79	84	81	76	66	53	529	527.05	485	484.13	44	42.92	503.55	528.04	24.49	24.0%
SPRUCE	76	99	68	68	103	79	55	548	547.30	540	540.00	8	7.30	573.92	547.40	-26.52	54.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	51	46	41	34	42	39	45	298	297.60	320	320.00	-22	-22.40	330.88	307.53	-23.35	35.2%
CHALLENGE (@TP)		11	53	54	62	76	73	329	329.00	333	333.00	-4	-4.00	339.00	330.56	-8.44	9.1%
WESTGATE	81	81	85	64	67	63	62	503	502.02	493	492.07	10	9.95	531.50	506.80	-24.70	31.4%
SPED CONTRACT/UNASSIGN	1	1			1	1	2	6	5.03	22	6.02	-16	-0.99	2.00	5.07	3.07	
ELEM. HEADCOUNT	1557	1558	1603	1543	1632	1541	1523	10,957		11,060		-103					
ELEM. FTE	1551.96	1552.42	1600.09	1540.19	1628.96	1537.92	1521.1		10,932.64		11,034.25		-101.61	11,083.56	10,950.12	-133.44	38.1%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	416	414.80	413	411.60	829	826.40	773	772.00	56	54.40	812.86	826.05	13.19	43.7%	
BRIER TERRACE	332	331.00	301	297.80	633	628.80	624	622.40	9	6.40	630.09	633.58	3.49	26.2%	
COLLEGE PLACE	209	208.00	256	254.00	465	462.00	518	517.40	-53	-55.40	476.63	461.11	-15.52	40.6%	
MEADOWDALE	362	359.80	381	380.28	743	740.08	766	766.01	-23	-25.93	718.17	741.41	23.24	39.4%	
EDMONDS HEIGHTS K-12	54	53.40	50	49.46	104	102.86	109	108.27	-5	-5.41	101.00	98.07	-2.93		
E-LEARNING	4	6.60	6	11.40	10	18.00	8	8.00	2	10.00	13.85	10.13	-3.72		
MADRONA K-8	74	74.00	73	73.00	147	147.00	145	145.00	2	2.00	150.00	146.89	-3.11		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00	0.00	-3.00		
MAPLEWOOD K-8	52	52.00	65	63.30	117	115.30	108	108.00	9	7.30	113.00	115.92	2.92		
SPED CONTRACT/UNASSIGN	2	2.00	3	1.16	5	3.16	4	2.95	1	0.21	1.00	3.26	2.26		
MS TOTALS	1,505	1,501.60	1,548	1,542.00	3,053	3,043.60	3,061	3,056.03	-8	-12.43	3,019.60	3,036.43	16.83	37.8%	

May 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	404	397.00	401	396.00	383	335.20	318	260.20	1,506	1,388.40	1,535	1,438.20	-29	-49.80	1,458.05	1,434.87	-23.18	29.3%
LYNNWOOD	329	323.52	372	364.80	312	282.20	302	271.60	1,315	1,242.12	1,318	1,267.15	-3	-25.03	1,254.40	1,264.56	10.16	41.0%
MEADOWDALE	398	396.18	384	380.00	341	309.60	370	304.80	1,493	1,390.58	1,538	1,439.56	-45	-48.98	1,457.93	1,443.00	-14.93	30.4%
MNTLK TERR	349	344.20	306	298.00	313	268.90	290	225.20	1,258	1,136.30	1,249	1,160.44	9	-24.14	1,241.85	1,177.03	-64.82	26.5%
SCRIBER LAKE	19	17.59	53	49.13	53	45.60	132	106.48	257	218.80	273	216.62	-16	2.18	213.84	198.11	-15.73	48.2%
EDMONDS HEIGHTS K-12	54	52.80	51	49.10	40	24.93	35	22.82	180	149.65	182	152.60	-2	-2.95	160.00	151.39	-8.61	
E-LEARNING	9	23.29	38	61.47	29	59.36	40	114.34	116	258.46	121	203.23	-5	55.23	166.15	189.16	23.01	35.3%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00	0.00	-4.00	
SPED CONTRACT/UNASSIGN	2	2.00	2	2.00	4	3.01	3	2.48	11	9.49	10	9.48	1	0.01	11.00	8.76	-2.24	
EDCAP - Open Doors			2	2.00	50	49.67	184	166.62	236	218.29	209	170.66	27	47.63	200.00	191.08	-8.92	
HS TOTALS	1,564	1,556.58	1,609	1,602.50	1,525	1,378.47	1,674	1,474.54	6,372	6,012.09	6,453	6,076.50	-81	-64.41	6,167.22	6,057.97	-109.25	31.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,557	1,610	-53	-3.3%	1,551.96	1,602.72	-50.76	-3.2%	1,574.01	1,541.65	-32.36	
K-3	6,261	6,436	-175	-2.7%	6,244.66	6,416.51	-171.85	-2.7%	6,219.17	6,258.56	39.39	
4-6	4,696	4,624	72	1.6%	4,687.98	4,617.74	70.24	1.5%	4,864.39	4,691.66	-172.73	
K-6	10,957	11,060	-103	-0.9%	10,932.64	11,034.25	-101.61	-0.9%	11,083.56	10,950.12	-133.44	38.1%
7-8	3,053	3,061	-8	-0.3%	3,043.60	3,056.03	-12.43	-0.4%	3,019.60	3,036.43	16.83	37.8%
9-12	6,372	6,455	-83	-1.3%	6,012.09	6,076.52	-64.43	-1.1%	6,167.22	6,057.97	-109.25	31.2%
GRAND TOTAL	20,382	20,576	-194	-0.9%	19,988.33	20,166.80	-178.47	-0.9%	20,270.38	20,044.52	-225.86	33.9%

Data as of May-01-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.