

September 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	94	84	100	77	71	79	582	582.00	578	578.00	4	4.00	614.05	582.00	-32.05	0.0%
BRIER	72	70	71	67	70	45	56	451	451.33	437	437.00	14	14.33	444.50	451.33	6.83	0.0%
CEDAR VALLEY	64	58	57	64	73	57	63	436	436.00	460	460.00	-24	-24.00	451.85	436.00	-15.85	0.0%
CEDAR WAY	80	75	89	83	86	70	74	557	557.00	486	485.70	71	71.30	485.60	557.00	71.40	0.0%
CHASE LAKE	74	48	56	46	56	44	50	374	374.00	354	354.00	20	20.00	354.71	374.00	19.29	0.0%
COLLEGE PLACE	70	72	72	74	71	71	63	493	493.50	487	487.00	6	6.50	504.76	493.50	-11.26	0.0%
EDMONDS ELEM	50	53	41	43	45	56	43	331	331.00	362	362.00	-31	-31.00	372.94	331.00	-41.94	0.0%
EDMONDS HEIGHTS K-12	29	34	37	33	35	30	31	229	228.50	249	246.84	-20	-18.34	244.00	228.50	-15.50	0.0%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	0.0%
HAZELWOOD	70	73	62	62	73	69	73	482	482.00	500	500.00	-18	-18.00	487.96	482.00	-5.96	0.0%
HILLTOP	88	72	70	78	64	76	74	522	521.06	510	510.00	12	11.06	518.09	521.06	2.97	0.0%
LYNNDALE	59	48	69	62	66	66	62	432	431.50	414	414.00	18	17.50	416.73	431.50	14.77	0.0%
LYNNWOOD	66	77	89	69	67	76	75	519	518.08	596	595.12	-77	-77.04	579.33	518.08	-61.25	0.0%
MADRONA K-8	68	67	63	69	71	74	70	482	482.00	475	475.00	7	7.00	482.00	482.00	0.00	0.0%
MAPLEWOOD CNTR		0	0	0		0		0	0.00	12	12.00	-12	-12.00	32.00			0.0%
MAPLEWOOD K-8	43	49	55	57	54	55	57	370	370.00	340	340.00	30	30.00	342.00	370.00	28.00	0.0%
MARTHA LAKE	60	56	72	72	71	61	73	465	465.00	492	492.00	-27	-27.00	486.98	465.00	-21.98	0.0%
MEADOWDALE	70	90	76	68	75	71	78	528	527.62	503	503.00	25	24.62	530.75	527.62	-3.13	0.0%
MNTLK TERR	51	48	53	52	76	54	61	395	395.00	427	427.00	-32	-32.00	414.66	395.00	-19.66	0.0%
OAK HEIGHTS	93	88	95	83	89	82	100	630	630.00	613	613.00	17	17.00	634.13	630.00	-4.13	0.0%
SEAVIEW	44	60	60	63	61	60	50	398	398.00	397	397.00	1	1.00	405.67	398.00	-7.67	0.0%
SHERWOOD	90	82	88	78	74	68	49	529	529.00	482	482.00	47	47.00	503.55	529.00	25.45	0.0%
SPRUCE	70	97	69	67	103	73	59	538	538.00	568	568.00	-30	-30.00	573.92	538.00	-35.92	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	48	41	39	45	41	49	315	315.00	332	332.00	-17	-17.00	330.88	315.00	-15.88	0.0%
CHALLENGE (@TP)		12	51	54	62	73	73	325	325.00	335	335.00	-10	-10.00	339.00	325.00	-14.00	0.0%
WESTGATE	81	83	84	62	68	63	64	505	505.00	489	489.00	16	16.00	531.50	505.00	-26.50	0.0%
SPED CONTRACT/UNASSIGN	0	1	0	0		2	2	5	4.67	25	4.01	-20	0.66	2.00	4.67	2.67	
ELEM. HEADCOUNT	1521	1555	1604	1545	1632	1508	1530	10,895		10,923		-28					
ELEM. FTE	1520.5	1555	1604	1545	1632	1506.14	1529.62		10,892.26		10,898.67		-6.41	11,083.56	10,892.26	-191.30	0.0%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	410	408.80	412	411.80	822	820.60	755	754.60	67	66.00	812.86	820.60	7.74	0.0%	
BRIER TERRACE	342	342.00	295	293.00	637	635.00	629	628.60	8	6.40	630.09	635.00	4.91	0.0%	
COLLEGE PLACE	207	207.00	245	245.00	452	452.00	514	513.40	-62	-61.40	476.63	452.00	-24.63	0.0%	
MEADOWDALE	352	351.40	387	386.08	739	737.48	768	767.33	-29	-29.85	718.17	737.48	19.31	0.0%	
EDMONDS HEIGHTS K-12	45	44.07	45	43.92	90	87.99	110	107.43	-20	-19.44	101.00	87.99	-13.01		
E-LEARNING	1	1.00	0	2.00	1	3.00	2	3.00	-1	0.00	13.85	3.00	-10.85		
MADRONA K-8	74	74.00	72	72.00	146	146.00	144	144.00	2	2.00	150.00	146.00	-4.00		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00				
MAPLEWOOD K-8	52	52.00	65	64.40	117	116.40	108	108.00	9	8.40	113.00	116.40	3.40		
SPED CONTRACT/UNASSIGN	2	2.00	1	1.00	3	3.00	6	2.27	-3	0.73	1.00	3.00	2.00		
MS TOTALS	1,485	1,482.27	1,522	1,519.20	3,007	3,001.47	3,042	3,034.63	-35	-33.16	3,019.60	3,001.47	-18.13	0.0%	

September 2017

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
									HC	FTE	HC	FTE	HC Diff	FTE Diff					
EDMONDS-WOODWAY	402	401.80	420	418.00	417	363.40	350	296.80	1,589	1,480.00	1,603	1,523.60	-14	-43.60	1,458.05	1,480.00	21.95	0.0%	
LYNNWOOD	326	326.60	372	368.80	316	289.00	311	285.80	1,325	1,270.20	1,338	1,291.15	-13	-20.95	1,254.40	1,270.20	15.80	0.0%	
MEADOWDALE	399	397.78	406	405.20	358	332.60	396	339.80	1,559	1,475.38	1,580	1,493.20	-21	-17.82	1,457.93	1,475.38	17.45	0.0%	
MNTLK TERR	368	367.00	326	323.40	323	283.90	300	243.00	1,317	1,217.30	1,284	1,212.70	33	4.60	1,241.85	1,217.30	-24.55	0.0%	
SCRIBER LAKE	7	7.00	28	22.79	46	39.63	146	115.17	227	184.59	267	224.46	-40	-39.87	213.84	184.59	-29.25	0.0%	
EDMONDS HEIGHTS K-12	53	48.71	51	47.17	48	26.42	32	20.21	184	142.51	181	154.55	3	-12.04	160.00	142.51	-17.49		
E-LEARNING	2	3.80	11	20.19	15	25.67	31	55.98	59	105.64	69	96.26	-10	9.38	166.15	105.64	-60.51	0.0%	
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.00	-18	-18.00	4.00				
SPED CONTRACT/UNASSIGN	2	1.50	1	1.00	4	4.00	3	2.48	10	8.98	10	6.86	0	2.12	11.00	8.98	-2.02		
EDCAP - Open Doors							79	60.64	79	60.64	231	201.36	-152	-140.72	200.00	60.64	-139.36		
HS TOTALS	1,559	1,554.19	1,615	1,606.55	1,527	1,364.62	1,648	1,419.88	6,349	5,945.24	6,581	6,222.14	-232	-276.90	6,167.22	5,945.24	-221.98	0.0%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,521	1,585	-64	-4.0%	1,520.50	1,576.38	-55.88	-3.5%	1,574.01	1,520.50	-53.51	
K-3	6,225	6,366	-141	-2.2%	6,224.50	6,345.75	-121.25	-1.9%	6,219.17	6,224.50	5.33	
4-6	4,670	4,557	113	2.5%	4,667.76	4,552.92	114.84	2.5%	4,864.39	4,667.76	-196.63	
K-6	10,895	10,923	-28	-0.3%	10,892.26	10,898.67	-6.41	-0.1%	11,083.56	10,892.26	-191.30	0.0%
7-8	3,007	3,042	-35	-1.2%	3,001.47	3,034.63	-33.16	-1.1%	3,019.60	3,001.47	-18.13	0.0%
9-12	6,349	6,581	-232	-3.5%	5,945.24	6,222.14	-276.90	-4.5%	6,167.22	5,945.24	-221.98	0.0%
GRAND TOTAL	20,251	20,546	-295	-1.4%	19,838.97	20,155.44	-316.47	-1.6%	20,270.38	19,838.97	-431.41	0.0%

Data as of Sep-18-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.