

April 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	73	83	90	77	83	76	69	551	551.00	580	580.06	-29	-29.06	575.77	557.50	-18.27	39.7%
BRIER	69	74	62	65	64	67	41	442	441.02	454	453.02	-12	-12.00	467.53	439.27	-28.26	15.2%
CEDAR VALLEY	82	52	58	63	66	77	62	460	460.00	438	438.00	22	22.00	422.95	447.38	24.43	77.8%
CEDAR WAY	84	89	76	91	85	83	71	579	578.11	554	554.00	25	24.11	565.82	570.22	4.40	50.1%
CHASE LAKE	71	64	60	63	52	54	48	412	407.77	390	386.12	22	21.65	381.83	403.92	22.09	58.3%
COLLEGE PLACE	85	73	59	78	71	75	81	522	521.03	498	497.03	24	24.00	512.38	514.40	2.02	71.6%
EDMONDS ELEM	54	40	53	47	47	41	57	339	336.75	346	344.03	-7	-7.28	338.66	341.56	2.90	15.6%
EDMONDS HEIGHTS K-12	30	33	45	38	47	42	49	284	282.23	245	243.42	39	38.81	248.00	266.91	18.91	18.9%
E-LEARNING							1	1	1.00	1	1.00	0	0.00	0.00	1.00	1.00	36.4%
HAZELWOOD	58	63	71	61	67	75	64	459	459.00	479	479.00	-20	-20.00	478.63	463.01	-15.62	32.7%
HILLTOP	86	86	78	72	81	72	82	557	556.02	532	529.92	25	26.10	528.93	551.02	22.09	16.7%
LYNNDALE	62	62	51	65	62	63	65	430	430.00	431	429.85	-1	0.15	423.41	430.00	6.59	40.5%
LYNNWOOD	79	68	81	82	62	82	73	527	525.07	518	514.14	9	10.93	501.47	523.46	21.99	41.7%
MADRONA K-8	61	62	62	60	69	70	76	460	460.00	485	485.00	-25	-25.00	487.00	460.13	-26.88	12.0%
MAPLEWOOD K-8	40	53	48	53	54	57	56	361	359.27	374	373.50	-13	-14.23	344.00	358.89	14.89	10.1%
MARTHA LAKE	69	56	61	70	68	74	67	465	465.00	470	468.16	-5	-3.16	440.63	460.38	19.75	47.7%
MEADOWDALE	75	73	69	77	70	70	69	503	502.89	522	521.62	-19	-18.73	515.27	506.34	-8.93	47.3%
MNTLK TERR	40	57	53	67	54	75	58	404	404.00	398	398.00	6	6.00	405.61	408.45	2.84	51.0%
OAK HEIGHTS	103	89	93	87	86	86	88	632	632.00	636	636.00	-4	-4.00	614.96	620.13	5.16	39.4%
SEAVIEW	68	57	66	63	59	63	58	434	434.00	401	401.00	33	33.00	394.69	435.34	40.65	22.1%
SHERWOOD	80	99	67	79	80	74	62	541	539.09	528	526.05	13	13.04	562.20	535.97	-26.24	21.3%
SPRUCE	91	73	85	63	71	100	88	571	570.33	547	546.24	24	24.09	567.36	576.34	8.98	53.6%
TERRACE PARK	46	43	37	40	33	40	39	278	277.01	302	301.60	-24	-24.59	299.81	287.51	-12.30	31.3%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	66	76	311	311.00	329	329.00	-18	-18.00	332.00	312.88	-19.13	10.3%
WESTGATE	81	89	84	86	65	68	71	544	542.14	503	502.02	41	40.12	525.54	537.79	12.25	33.5%
SPED CONTRACT/UNASSIGN	2		1		1	1	1	6	4.02	6	5.01	0	-0.99	2.00	3.94	1.94	
ELEM. HEADCOUNT	1589	1562	1533	1611	1555	1651	1572	11,073		10,967		106					
ELEM. FTE	1582.15	1558.91	1531.77	1608.7	1550.7	1648.18	1569.34		11,049.75		10,942.79		106.96	10,936.45	11,013.70	77.25	39.9%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	390	387.64	418	417.62	808	805.26	831	828.40	-23	-23.14	797.84	810.39	12.55	44.7%	
BRIER TERRACE	344	343.27	341	339.96	685	683.23	637	632.60	48	50.63	699.85	682.77	-17.08	28.5%	
COLLEGE PLACE	218	217.47	211	210.64	429	428.11	464	462.00	-35	-33.89	438.26	430.96	-7.30	45.7%	
MEADOWDALE	379	379.08	348	347.30	727	726.38	744	741.28	-17	-14.90	706.35	729.76	23.41	43.2%	
EDMONDS HEIGHTS K-12	47	46.64	57	56.24	104	102.88	103	101.86	1	1.02	92.00	100.75	8.75		
E-LEARNING	9	11.42	13	14.62	22	26.04	9	16.20	13	9.84	7.00	16.99	9.99		
MADRONA K-8	68	68.00	71	71.00	139	139.00	147	147.00	-8	-8.00	148.00	139.75	-8.25		
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.70	-5	-3.70	112.00	112.00	0.00		
SPED CONTRACT/UNASSIGN	2	2.00	5	4.52	7	6.52	3	3.00	4	3.52	2.00	6.48	4.48		
MS TOTALS	1,518	1,516.52	1,515	1,512.90	3,033	3,029.42	3,055	3,048.04	-22	-18.62	3,003.30	3,029.85	26.55	40.2%	

April 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	411	407.46	377	365.21	383	328.38	337	264.04	1,508	1,365.09	1,509	1,392.80	-1	-27.71	1,364.06	1,406.21	42.15	30.5%
LYNNWOOD	376	372.62	320	315.10	341	293.52	297	258.72	1,334	1,239.96	1,320	1,251.92	14	-11.96	1,186.25	1,278.25	92.00	42.2%
MEADOWDALE	387	381.64	379	376.38	365	326.06	324	246.22	1,455	1,330.30	1,503	1,399.78	-48	-69.48	1,345.05	1,380.40	35.35	34.4%
MNTLK TERR	347	342.92	353	337.86	284	243.82	288	218.28	1,272	1,142.88	1,264	1,141.70	8	1.18	1,284.67	1,169.03	-115.64	29.4%
SCRIBER LAKE	21	19.34	45	42.10	58	52.86	133	115.38	257	229.68	236	200.23	21	29.45	180.00	237.52	57.52	50.6%
EDMONDS HEIGHTS K-12	47	44.06	50	48.20	47	31.57	40	24.54	184	148.37	178	147.89	6	0.48	148.00	148.10	0.10	
E-LEARNING	21	34.07	29	57.62	32	79.80	35	105.18	117	276.67	123	254.36	-6	22.31	178.00	212.46	34.46	43.6%
SPED CONTRACT/UNASSIGN	1	1.09	2	2.00	1	1.00	8	4.97	12	9.06	11	8.51	1	0.55	0.00	9.83	9.83	
EDCAP - Open Doors					43	41.95	218	194.34	261	236.29	247	227.75	14	8.54	220.00	189.99	-30.02	
HS TOTALS	1,611	1,603.20	1,555	1,544.47	1,554	1,398.96	1,680	1,431.67	6,400	5,978.30	6,391	6,024.94	9	-46.64	5,906.03	6,031.77	125.74	33.3%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,589	1,554	35	2.3%	1,582.15	1,549.87	32.28	2.1%	1,579.99	1,572.42	-7.57	
K-3	6,295	6,263	32	0.5%	6,281.53	6,246.58	34.95	0.6%	6,134.54	6,261.86	127.32	
4-6	4,778	4,704	74	1.6%	4,768.22	4,696.21	72.01	1.5%	4,801.91	4,751.61	-50.30	
K-6	11,073	10,967	106	1.0%	11,049.75	10,942.79	106.96	1.0%	10,936.45	11,013.70	77.25	39.9%
7-8	3,033	3,056	-23	-0.8%	3,029.42	3,048.08	-18.66	-0.6%	3,003.30	3,029.85	26.55	40.2%
9-12	6,400	6,391	9	0.1%	5,978.30	6,024.94	-46.64	-0.8%	5,906.03	6,031.77	125.74	33.3%
GRAND TOTAL	20,506	20,414	92	0.5%	20,057.47	20,015.81	41.66	0.2%	19,845.78	20,075.32	229.54	35.8%

Data as of Apr-08-2019
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.