

December 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	83	91	81	84	78	69	564	564.00	578	578.06	-14	-14.06	575.77	561.00	-14.77	39.2%
BRIER	66	73	62	64	66	67	40	438	437.02	459	458.02	-21	-21.00	467.53	438.52	-29.02	13.2%
CEDAR VALLEY	79	50	56	59	63	74	61	442	442.00	435	435.00	7	7.00	422.95	440.00	17.05	75.6%
CEDAR WAY	82	90	78	86	86	83	73	578	577.11	562	562.00	16	15.11	565.82	564.83	-0.99	47.6%
CHASE LAKE	70	64	61	63	53	51	48	410	406.75	382	379.09	28	27.66	381.83	403.64	21.81	58.0%
COLLEGE PLACE	86	72	59	75	73	74	80	519	518.03	511	509.86	8	8.17	512.38	511.02	-1.36	69.2%
EDMONDS ELEM	54	40	56	47	48	42	57	344	341.65	342	340.03	2	1.62	338.66	343.90	5.24	15.1%
EDMONDS HEIGHTS K-12	28	33	41	37	41	39	45	264	262.23	236	234.42	28	27.81	248.00	255.84	7.84	16.4%
E-LEARNING							1	1	1.00	2	2.00	-1	-1.00	0.00	1.00	1.00	35.6%
HAZELWOOD	61	65	72	61	68	73	66	466	465.27	484	484.00	-18	-18.73	478.63	463.52	-15.11	32.2%
HILLTOP	84	85	78	70	81	70	85	553	552.02	533	530.92	20	21.10	528.93	546.52	17.58	15.0%
LYNNDALE	62	63	51	65	59	65	66	431	431.00	433	431.81	-2	-0.81	423.41	429.50	6.09	39.2%
LYNNWOOD	77	67	82	82	64	82	74	528	525.09	526	522.14	2	2.95	501.47	522.09	20.62	40.9%
MADRONA K-8	61	62	62	60	68	71	76	460	460.00	485	485.00	-25	-25.00	487.00	461.00	-26.00	11.7%
MAPLEWOOD K-8	40	52	50	53	54	57	56	362	360.02	374	373.50	-12	-13.48	344.00	358.26	14.26	9.9%
MARTHA LAKE	69	56	61	69	66	73	67	461	461.00	464	462.16	-3	-1.16	440.63	457.50	16.87	48.2%
MEADOWDALE	73	75	71	77	73	71	66	506	505.39	530	529.62	-24	-24.23	515.27	509.29	-5.98	44.9%
MNTLK TERR	42	59	53	70	51	76	60	411	411.00	404	404.00	7	7.00	405.61	406.16	0.54	49.4%
OAK HEIGHTS	100	87	91	83	86	84	84	615	615.00	626	626.00	-11	-11.00	614.96	614.75	-0.21	37.1%
SEAVIEW	69	58	65	64	59	63	58	436	436.00	401	401.00	35	35.00	394.69	437.17	42.48	20.2%
SHERWOOD	78	96	66	78	82	77	63	540	538.09	532	530.05	8	8.04	562.20	534.34	-27.86	20.6%
SPRUCE	89	76	89	67	71	101	85	578	577.14	556	555.30	22	21.84	567.36	575.71	8.35	52.8%
TERRACE PARK	50	43	41	41	35	41	41	292	291.01	309	309.00	-17	-17.99	299.81	293.00	-6.81	31.8%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	66	77	312	312.00	333	333.00	-21	-21.00	332.00	314.50	-17.50	9.9%
WESTGATE	80	90	83	86	64	69	69	541	540.02	510	509.02	31	31.00	525.54	537.28	11.74	32.0%
SPED CONTRACT/UNASSIGN	2		1			1	1	5	3.85	7	5.04	-2	-1.19	2.00	3.88	1.88	
ELEM. HEADCOUNT	1580	1563	1543	1602	1553	1648	1568	11,057		11,014		43					
ELEM. FTE	1572.49	1561.52	1540.79	1599.7	1549.5	1643.46	1566.23		11,033.69		10,990.04		43.65	10,936.45	10,984.21	47.75	38.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	393	392.72	418	417.72	811	810.44	827	825.20	-16	-14.76	797.84	813.33	15.49	42.3%
BRIER TERRACE	343	342.64	340	338.36	683	681.00	634	631.60	49	49.40	699.85	681.02	-18.83	28.4%
COLLEGE PLACE	223	222.46	215	214.28	438	436.74	462	461.20	-24	-24.46	438.26	431.58	-6.69	43.8%
MEADOWDALE	383	383.18	350	349.05	733	732.23	747	746.28	-14	-14.05	706.35	731.71	25.36	41.6%
EDMONDS HEIGHTS K-12	45	44.64	55	55.18	100	99.82	98	97.26	2	2.56	92.00	98.64	6.64	
E-LEARNING	5	6.08	8	10.34	13	16.42	6	7.60	7	8.82	7.00	12.36	5.36	
MADRONA K-8	69	69.00	71	71.00	140	140.00	147	147.00	-7	-7.00	148.00	140.25	-7.75	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.90	-5	-3.90	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	5	4.55	7	6.55	3	3.00	4	3.55	2.00	6.55	4.55	
MS TOTALS	1,524	1,523.72	1,513	1,511.48	3,037	3,035.20	3,041	3,035.04	-4	0.16	3,003.30	3,027.44	24.14	38.8%

December 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	410	406.56	384	380.26	384	344.04	349	290.18	1,527	1,421.04	1,545	1,447.40	-18	-26.36	1,364.06	1,429.89	65.83	29.4%
LYNNWOOD	377	374.16	331	328.10	354	307.40	314	279.18	1,376	1,288.84	1,333	1,273.80	43	15.04	1,186.25	1,290.89	104.64	40.4%
MEADOWDALE	393	389.02	388	387.66	371	340.82	338	281.06	1,490	1,398.56	1,549	1,460.78	-59	-62.22	1,345.05	1,405.93	60.88	33.4%
MNTLK TERR	348	346.10	349	339.82	289	252.95	300	238.02	1,286	1,176.89	1,305	1,193.60	-19	-16.71	1,284.67	1,187.32	-97.36	28.0%
SCRIBER LAKE	18	17.52	38	35.48	59	52.94	155	136.44	270	242.38	247	198.30	23	44.08	180.00	239.02	59.02	47.4%
EDMONDS HEIGHTS K-12	45	43.42	49	46.84	48	33.65	44	25.34	186	149.25	186	155.08	0	-5.83	148.00	147.34	-0.66	
E-LEARNING	17	26.26	18	32.76	35	62.90	51	97.96	121	219.88	94	178.40	27	41.48	178.00	174.70	-3.30	39.7%
SPED CONTRACT/UNASSIGN	2	1.13	2	2.00	1	1.00	9	6.34	14	10.47	11	8.59	3	1.88	0.00	9.82	9.82	
EDCAP - Open Doors			1	0.33	23	22.64	201	186.66	225	209.63	218	203.18	7	6.45	220.00	163.81	-56.19	
HS TOTALS	1,610	1,604.17	1,560	1,553.25	1,564	1,418.34	1,761	1,541.18	6,495	6,116.94	6,488	6,119.13	7	-2.19	5,906.03	6,048.72	142.69	32.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,580	1,548	32	2.1%	1,572.49	1,545.71	26.78	1.7%	1,579.99	1,568.53	-11.46	
K-3	6,288	6,304	-16	-0.3%	6,274.50	6,288.45	-13.95	-0.2%	6,134.54	6,248.61	114.07	
4-6	4,769	4,710	59	1.3%	4,759.19	4,701.59	57.60	1.2%	4,801.91	4,735.11	-66.80	
K-6	11,057	11,014	43	0.4%	11,033.69	10,990.04	43.65	0.4%	10,936.45	10,984.21	47.75	38.5%
7-8	3,037	3,041	-4	-0.1%	3,035.20	3,035.06	0.14	0.0%	3,003.30	3,027.44	24.14	38.8%
9-12	6,495	6,488	7	0.1%	6,116.94	6,119.13	-2.19	0.0%	5,906.03	6,048.71	142.69	32.2%
GRAND TOTAL	20,589	20,543	46	0.2%	20,185.83	20,144.23	41.60	0.2%	19,845.78	20,060.36	214.58	34.6%

Data as of Dec-03-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.