

February 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	77	83	88	78	84	76	69	555	555.00	580	580.06	-25	-25.06	575.77	559.67	-16.10	40.2%
BRIER	68	74	63	65	64	68	40	442	441.02	454	453.02	-12	-12.00	467.53	438.85	-28.68	14.5%
CEDAR VALLEY	81	52	59	60	67	76	62	457	457.00	433	433.00	24	24.00	422.95	443.83	20.88	77.2%
CEDAR WAY	83	91	77	86	85	82	71	575	574.11	555	555.00	20	19.11	565.82	568.59	2.77	49.2%
CHASE LAKE	72	61	59	64	52	51	47	406	401.77	388	384.12	18	17.65	381.83	403.52	21.69	58.4%
COLLEGE PLACE	86	71	57	77	72	75	80	518	517.03	502	501.03	16	16.00	512.38	513.03	0.64	70.7%
EDMONDS ELEM	54	40	55	48	48	41	57	343	340.75	341	338.05	2	2.70	338.66	343.00	4.34	15.5%
EDMONDS HEIGHTS K-12	29	34	44	40	47	43	51	288	286.23	246	244.42	42	41.81	248.00	261.80	13.80	18.4%
E-LEARNING							1	1	1.00	2	2.00	-1	-1.00	0.00	1.00	1.00	33.6%
HAZELWOOD	61	65	73	61	68	75	63	466	466.00	481	481.00	-15	-15.00	478.63	463.68	-14.95	32.2%
HILLTOP	86	86	78	72	81	71	83	557	556.02	534	531.92	23	24.10	528.93	549.18	20.25	16.5%
LYNNDALE	62	62	50	64	60	65	67	430	430.00	432	430.85	-2	-0.85	423.41	429.67	6.26	39.8%
LYNNWOOD	75	68	80	82	64	84	72	525	522.09	521	517.14	4	4.95	501.47	522.09	20.62	41.1%
MADRONA K-8	60	62	62	60	68	71	76	459	459.00	482	482.00	-23	-23.00	487.00	460.50	-26.50	11.9%
MAPLEWOOD K-8	40	52	49	53	54	57	56	361	359.27	373	372.50	-12	-13.23	344.00	358.76	14.76	9.9%
MARTHA LAKE	69	54	62	69	68	74	67	463	463.00	464	462.16	-1	0.84	440.63	459.50	18.87	48.6%
MEADOWDALE	74	73	70	78	71	70	68	504	503.39	522	521.62	-18	-18.23	515.27	507.58	-7.69	46.0%
MNTLK TERR	41	62	52	69	55	78	58	415	415.00	399	399.00	16	16.00	405.61	409.10	3.49	50.6%
OAK HEIGHTS	101	88	96	85	86	86	87	629	629.00	630	630.00	-1	-1.00	614.96	617.17	2.21	39.3%
SEAVIEW	68	58	64	63	60	63	58	434	434.00	402	402.00	32	32.00	394.69	435.95	41.26	20.7%
SHERWOOD	78	97	66	78	81	76	62	538	536.09	529	527.05	9	9.04	562.20	535.09	-27.11	21.0%
SPRUCE	91	76	88	64	72	104	85	580	579.14	548	547.30	32	31.84	567.36	577.26	9.90	54.3%
TERRACE PARK	48	43	39	40	34	40	39	283	282.01	304	304.00	-21	-21.99	299.81	290.51	-9.31	30.4%

February 2019

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	66	76	311	311.00	333	333.00	-22	-22.00	332.00	313.50	-18.50	10.3%
WESTGATE	81	88	83	85	63	68	71	539	538.02	512	511.02	27	27.00	525.54	537.19	11.65	33.0%
SPED CONTRACT/UNASSIGN	2		1			1	1	5	4.01	8	6.22	-3	-2.21	2.00	3.92	1.92	
<b>ELEM. HEADCOUNT</b>	<b>1587</b>	<b>1564</b>	<b>1538</b>	<b>1605</b>	<b>1562</b>	<b>1661</b>	<b>1567</b>	<b>11,084</b>		<b>10,975</b>		<b>109</b>					
<b>ELEM. FTE</b>	<b>1579.65</b>	<b>1562.77</b>	<b>1535.79</b>	<b>1602.7</b>	<b>1559</b>	<b>1656.7</b>	<b>1564.34</b>		<b>11,060.95</b>		<b>10,949.48</b>		<b>111.47</b>	<b>10,936.45</b>	<b>11,003.92</b>	<b>67.47</b>	<b>39.5%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	393	392.54	415	414.90	808	807.44	831	828.80	-23	-21.36	797.84	811.35	13.51	43.9%
BRIER TERRACE	348	347.28	340	339.25	688	686.53	638	634.20	50	52.33	699.85	682.57	-17.28	28.5%
COLLEGE PLACE	221	220.26	209	208.46	430	428.72	468	466.60	-38	-37.88	438.26	431.61	-6.65	44.0%
MEADOWDALE	377	377.08	349	348.45	726	725.53	740	738.08	-14	-12.55	706.35	730.92	24.57	42.6%
EDMONDS HEIGHTS K-12	47	46.64	59	58.24	106	104.88	105	104.06	1	0.82	92.00	99.88	7.88	
E-LEARNING	8	9.08	9	10.80	17	19.88	9	13.20	8	6.68	7.00	14.46	7.46	
MADRONA K-8	68	68.00	71	71.00	139	139.00	147	147.00	-8	-8.00	148.00	140.00	-8.00	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.90	-5	-3.90	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	5	4.55	7	6.55	3	3.00	4	3.55	2.00	6.55	4.55	
<b>MS TOTALS</b>	<b>1,525</b>	<b>1,523.88</b>	<b>1,508</b>	<b>1,506.65</b>	<b>3,033</b>	<b>3,030.53</b>	<b>3,058</b>	<b>3,050.84</b>	<b>-25</b>	<b>-20.31</b>	<b>3,003.30</b>	<b>3,029.34</b>	<b>26.04</b>	<b>39.6%</b>

February 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	415	411.38	379	371.96	379	327.00	343	268.36	1,516	1,378.70	1,526	1,422.60	-10	-43.90	1,364.06	1,418.70	54.64	30.3%
LYNNWOOD	377	374.78	329	325.24	351	303.40	310	271.96	1,367	1,275.38	1,329	1,264.80	38	10.58	1,186.25	1,287.68	101.43	41.5%
MEADOWDALE	383	376.44	381	380.00	369	332.52	322	256.44	1,455	1,345.40	1,526	1,429.38	-71	-83.98	1,345.05	1,393.47	48.42	34.3%
MNTLK TERR	344	341.66	348	335.80	284	244.62	288	225.04	1,264	1,147.12	1,276	1,154.80	-12	-7.68	1,284.67	1,177.40	-107.27	28.9%
SCRIBER LAKE	16	14.93	46	40.34	63	57.43	144	124.60	269	237.30	245	199.31	24	37.99	180.00	238.55	58.55	49.1%
EDMONDS HEIGHTS K-12	47	45.14	51	48.64	48	31.67	41	25.18	187	150.63	184	153.40	3	-2.77	148.00	148.02	0.02	
E-LEARNING	24	34.34	24	43.08	37	69.66	46	89.98	131	237.06	99	209.38	32	27.68	178.00	191.35	13.35	38.2%
SPED CONTRACT/UNASSIGN	2	1.09	2	2.00	1	1.00	9	5.97	14	10.06	9	7.98	5	2.08	0.00	10.09	10.09	
EDCAP - Open Doors			1	1.00	30	29.82	174	164.75	205	195.57	215	200.03	-10	-4.46	220.00	178.23	-41.77	
<b>HS TOTALS</b>	<b>1,608</b>	<b>1,599.76</b>	<b>1,561</b>	<b>1,548.06</b>	<b>1,562</b>	<b>1,397.12</b>	<b>1,677</b>	<b>1,432.28</b>	<b>6,408</b>	<b>5,977.22</b>	<b>6,409</b>	<b>6,041.68</b>	<b>-1</b>	<b>-64.46</b>	<b>5,906.03</b>	<b>6,043.48</b>	<b>137.45</b>	<b>33.3%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,587	1,551	36	2.3%	1,579.65	1,546.93	32.72	2.1%	1,579.99	1,570.64	-9.35	
K-3	6,294	6,276	18	0.3%	6,280.91	6,259.64	21.27	0.3%	6,134.54	6,256.78	122.24	
4-6	4,790	4,699	91	1.9%	4,780.04	4,689.84	90.20	1.9%	4,801.91	4,746.82	-55.09	
K-6	11,084	10,975	109	1.0%	11,060.95	10,949.48	111.47	1.0%	10,936.45	11,003.92	67.47	39.5%
7-8	3,033	3,058	-25	-0.8%	3,030.53	3,050.86	-20.33	-0.7%	3,003.30	3,029.33	26.03	39.6%
9-12	6,408	6,409	-1	0.0%	5,977.22	6,041.68	-64.46	-1.1%	5,906.03	6,043.48	137.45	33.3%
<b>GRAND TOTAL</b>	<b>20,525</b>	<b>20,442</b>	<b>83</b>	<b>0.4%</b>	<b>20,068.70</b>	<b>20,042.02</b>	<b>26.68</b>	<b>0.1%</b>	<b>19,845.78</b>	<b>20,076.74</b>	<b>230.96</b>	<b>35.5%</b>

Data as of Feb-01-2019  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.