

June 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	72	81	88	77	82	76	68	544	544.00	578	578.06	-34	-34.06	575.77	555.30	-20.47	39.7%
BRIER	69	74	60	65	64	69	41	442	441.02	455	454.02	-13	-13.00	467.53	439.32	-28.21	15.2%
CEDAR VALLEY	84	52	59	62	67	75	63	462	462.00	442	442.00	20	20.00	422.95	449.90	26.95	78.8%
CEDAR WAY	84	91	75	90	84	81	73	578	578.00	553	553.00	25	25.00	565.82	571.38	5.56	50.7%
CHASE LAKE	72	67	61	62	52	53	47	414	410.08	392	388.12	22	21.96	381.83	405.02	23.19	59.4%
COLLEGE PLACE	83	72	59	78	73	78	82	525	524.03	491	490.03	34	34.00	512.38	516.23	3.85	73.1%
EDMONDS ELEM	55	39	52	46	46	40	56	334	332.74	346	342.07	-12	-9.33	338.66	339.80	1.14	14.4%
EDMONDS HEIGHTS K-12	30	33	45	38	46	42	48	282	280.23	244	242.42	38	37.81	248.00	269.57	21.57	18.8%
E-LEARNING							1	1	1.00	1	1.00	0	0.00	0.00	1.00	1.00	38.5%
HAZELWOOD	57	61	71	60	68	75	64	456	456.00	476	476.00	-20	-20.00	478.63	461.71	-16.92	33.1%
HILLTOP	85	84	77	71	82	72	81	552	551.02	530	527.92	22	23.10	528.93	551.42	22.49	17.6%
LYNNDALE	63	63	51	66	63	65	64	435	434.38	431	429.85	4	4.53	423.41	430.64	7.23	41.1%
LYNNWOOD	78	68	83	82	63	83	74	531	529.07	520	516.14	11	12.93	501.47	523.99	22.52	44.3%
MADRONA K-8	61	62	62	61	68	69	76	459	459.00	485	485.00	-26	-26.00	487.00	459.90	-27.10	12.9%
MAPLEWOOD K-8	40	52	49	53	54	57	56	361	358.97	371	370.50	-10	-11.53	344.00	358.90	14.90	10.1%
MARTHA LAKE	69	55	58	69	70	74	67	462	460.09	466	464.16	-4	-4.07	440.63	460.42	19.79	48.9%
MEADOWDALE	74	73	68	74	71	70	67	497	496.89	521	520.62	-24	-23.73	515.27	504.65	-10.62	47.9%
MNTLK TERR	39	56	53	64	54	76	59	401	401.00	396	396.00	5	5.00	405.61	406.76	1.15	50.6%
OAK HEIGHTS	102	88	93	86	88	88	87	632	632.00	635	635.00	-3	-3.00	614.96	622.40	7.44	40.0%
SEAVIEW	70	57	66	63	61	63	58	438	438.00	394	393.02	44	44.98	394.69	435.67	40.98	22.6%
SHERWOOD	80	99	68	79	80	75	61	542	540.09	528	526.05	14	14.04	562.20	536.89	-25.31	21.8%
SPRUCE	93	72	86	65	70	102	88	576	574.98	549	548.30	27	26.68	567.36	575.91	8.55	54.7%
TERRACE PARK	46	43	38	42	33	40	39	281	280.01	300	298.17	-19	-18.16	299.81	285.91	-13.90	32.4%

June 2019

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	23	64	58	67	76	312	312.00	329	329.00	-17	-17.00	332.00	312.70	-19.30	10.6%
WESTGATE	81	87	85	85	67	67	71	543	541.14	505	504.02	38	37.12	525.54	538.56	13.02	34.8%
SPED CONTRACT/UNASSIGN	2		1		1	1	1	6	4.02	7	5.05	-1	-1.03	2.00	3.95	1.95	
<b>ELEM. HEADCOUNT</b>	<b>1589</b>	<b>1553</b>	<b>1531</b>	<b>1602</b>	<b>1565</b>	<b>1658</b>	<b>1568</b>	<b>11,066</b>		<b>10,945</b>		<b>121</b>					
<b>ELEM. FTE</b>	<b>1583.25</b>	<b>1549.91</b>	<b>1529.21</b>	<b>1597.79</b>	<b>1561.01</b>	<b>1656.17</b>	<b>1564.42</b>		<b>11,041.76</b>		<b>10,915.52</b>		<b>126.24</b>	<b>10,936.45</b>	<b>11,017.88</b>	<b>81.43</b>	<b>40.6%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	394	391.64	419	418.80	813	810.44	829	826.20	-16	-15.76	797.84	809.91	12.07	45.5%
BRIER TERRACE	345	343.44	337	335.60	682	679.04	632	627.40	50	51.64	699.85	681.93	-17.92	28.0%
COLLEGE PLACE	217	216.90	215	214.00	432	430.90	465	461.60	-33	-30.70	438.26	430.89	-7.37	46.1%
MEADOWDALE	383	382.80	348	346.72	731	729.52	736	733.20	-5	-3.68	706.35	729.27	22.92	44.5%
EDMONDS HEIGHTS K-12	47	46.64	55	54.24	102	100.88	104	102.86	-2	-1.98	92.00	100.98	8.98	
E-LEARNING	11	13.70	15	16.70	26	30.40	12	17.20	14	13.20	7.00	19.72	12.72	
MADRONA K-8	68	68.00	71	71.00	139	139.00	147	147.00	-8	-8.00	148.00	139.60	-8.40	
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	115.30	-5	-3.30	112.00	112.00	0.00	
SPED CONTRACT/UNASSIGN	2	2.00	4	3.52	6	5.52	5	4.50	1	1.02	2.00	6.49	4.49	
<b>MS TOTALS</b>	<b>1,528</b>	<b>1,526.12</b>	<b>1,515</b>	<b>1,511.58</b>	<b>3,043</b>	<b>3,037.70</b>	<b>3,047</b>	<b>3,035.26</b>	<b>-4</b>	<b>2.44</b>	<b>3,003.30</b>	<b>3,030.77</b>	<b>27.47</b>	<b>40.8%</b>

June 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	412	408.36	374	362.01	384	330.00	333	259.08	1,503	1,359.45	1,498	1,384.00	5	-24.55	1,364.06	1,397.11	33.05	30.7%
LYNNWOOD	374	371.44	324	317.88	336	289.40	289	252.70	1,323	1,231.42	1,310	1,237.12	13	-5.70	1,186.25	1,269.04	82.79	43.0%
MEADOWDALE	393	385.74	376	373.02	360	322.60	324	248.66	1,453	1,330.02	1,482	1,384.78	-29	-54.76	1,345.05	1,370.20	25.15	34.8%
MNTLK TERR	342	337.54	349	332.76	279	239.34	286	217.58	1,256	1,127.22	1,258	1,138.40	-2	-11.18	1,284.67	1,161.25	-123.42	29.4%
SCRIBER LAKE	22	19.72	48	43.38	57	52.12	122	105.42	249	220.64	261	218.86	-12	1.78	180.00	234.79	54.79	51.8%
EDMONDS HEIGHTS K-12	46	43.06	51	48.44	47	31.57	40	24.54	184	147.61	179	148.65	5	-1.04	148.00	148.05	0.05	
E-LEARNING	23	37.33	30	54.30	38	78.86	38	98.10	129	268.59	103	221.14	26	47.45	178.00	225.80	47.80	46.5%
SPED CONTRACT/UNASSIGN	2	2.02	2	2.00	1	1.00	7	4.84	12	9.86	11	9.49	1	0.37	0.00	9.83	9.83	
EDCAP - Open Doors					38	37.82	207	191.01	245	228.83	237	219.09	8	9.74	220.00	196.44	-23.56	
<b>HS TOTALS</b>	<b>1,614</b>	<b>1,605.21</b>	<b>1,554</b>	<b>1,533.79</b>	<b>1,540</b>	<b>1,382.71</b>	<b>1,646</b>	<b>1,401.93</b>	<b>6,354</b>	<b>5,923.64</b>	<b>6,339</b>	<b>5,961.53</b>	<b>15</b>	<b>-37.89</b>	<b>5,906.03</b>	<b>6,012.51</b>	<b>106.47</b>	<b>33.7%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,589	1,554	35	2.3%	1,583.25	1,548.96	34.29	2.2%	1,579.99	1,574.17	-5.82	
K-3	6,275	6,251	24	0.4%	6,260.16	6,233.68	26.48	0.4%	6,134.54	6,261.68	127.14	
4-6	4,791	4,694	97	2.1%	4,781.60	4,681.84	99.76	2.1%	4,801.91	4,756.08	-45.83	
K-6	11,066	10,945	121	1.1%	11,041.76	10,915.52	126.24	1.2%	10,936.45	11,017.88	81.43	40.6%
7-8	3,043	3,048	-5	-0.2%	3,037.70	3,035.30	2.40	0.1%	3,003.30	3,030.77	27.47	40.8%
9-12	6,354	6,339	15	0.2%	5,923.64	5,961.53	-37.89	-0.6%	5,906.03	6,012.50	106.48	33.7%
<b>GRAND TOTAL</b>	<b>20,463</b>	<b>20,332</b>	<b>131</b>	<b>0.6%</b>	<b>20,003.10</b>	<b>19,912.35</b>	<b>90.75</b>	<b>0.5%</b>	<b>19,845.78</b>	<b>20,061.16</b>	<b>215.38</b>	<b>36.4%</b>

Data as of Jun-03-2019  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.