

February 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	63	74	81	79	77	84	74	532	532.00	555	555.00	-23	-23.00	560.35	529.50	-30.85	36.3%
BRIER	60	75	70	62	66	59	65	457	457.46	442	441.02	15	16.44	460.43	461.75	1.32	11.6%
CEDAR VALLEY	85	71	51	56	57	65	78	463	463.00	457	457.00	6	6.00	448.09	464.50	16.41	76.7%
CEDAR WAY	79	97	87	79	76	91	79	588	588.00	575	574.11	13	13.89	585.07	586.67	1.60	50.0%
CHASE LAKE	81	65	70	63	62	53	49	443	439.08	406	401.77	37	37.31	411.03	430.23	19.20	54.4%
COLLEGE PLACE	79	75	66	55	76	68	77	496	495.03	518	517.03	-22	-22.00	515.22	499.20	-16.02	68.1%
EDMONDS ELEM	63	51	39	46	44	45	37	325	324.72	343	340.75	-18	-16.03	321.97	319.55	-2.42	13.2%
EDMONDS HEIGHTS K-12	38	41	39	51	41	48	53	311	310.50	288	286.23	23	24.27	283.00	308.85	25.85	20.2%
HAZELWOOD	62	63	60	64	62	70	75	456	456.04	466	466.00	-10	-9.96	451.55	453.19	1.64	27.0%
HILLTOP	97	73	81	76	71	81	74	553	552.75	557	556.02	-4	-3.27	532.80	556.08	23.28	17.0%
LYNNDALE	61	66	66	53	64	61	66	437	437.00	430	430.00	7	7.00	419.89	444.50	24.61	40.0%
LYNNWOOD	90	83	74	81	93	66	87	574	573.05	525	522.09	49	50.96	517.05	566.22	49.17	37.3%
MADRONA K-8	61	62	64	61	72	71	76	467	466.50	459	459.00	8	7.50	453.00	464.31	11.31	14.1%
MAPLEWOOD K-8	40	46	54	49	57	61	62	369	368.02	361	359.27	8	8.75	360.00	367.35	7.35	8.0%
MARTHA LAKE	73	72	60	53	69	70	77	474	473.01	463	463.00	11	10.01	459.75	468.84	9.09	47.5%
MEADOWDALE	68	81	67	67	76	75	73	507	504.06	504	503.39	3	0.67	505.88	498.36	-7.52	44.6%
MNTLK TERR	74	46	59	55	63	55	75	427	426.22	415	415.00	12	11.22	393.94	426.51	32.57	46.6%
OAK HEIGHTS	80	101	90	87	78	86	92	614	614.00	629	629.00	-15	-15.00	619.11	614.33	-4.78	36.5%
SEAVIEW	55	71	61	68	59	58	65	437	437.00	434	434.00	3	3.00	442.78	437.17	-5.61	19.5%
SHERWOOD	81	78	98	70	69	74	75	545	544.11	538	536.09	7	8.02	546.49	548.72	2.23	19.4%
SPRUCE	82	92	70	87	69	63	103	566	566.00	580	579.14	-14	-13.14	581.70	563.09	-18.61	48.9%
TERRACE PARK	56	44	41	34	40	37	39	291	289.81	283	282.01	8	7.80	283.37	291.21	7.84	27.1%
CHALLENGE (@TP)		19	46	47	78	62	71	323	323.00	311	311.00	12	12.00	335.00	323.67	-11.33	8.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	88	81	91	81	81	65	65	552	550.16	539	538.02	13	12.14	537.46	547.13	9.67	29.9%
SPED CONTRACT/UNASSIGN	1	2		1			1	5	4.01	5	4.01	0	0.00	3.00	4.00	1.00	
ELEM. HEADCOUNT	1617	1629	1585	1525	1600	1568	1688	11,212		11,083		129					
ELEM. FTE	1613.86	1624.08	1582.78	1525	1596.86	1564.9	1687.05		11,194.53		11,059.95		134.58	11,027.93	11,174.94	147.01	37.1%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	404	401.90	407	404.28	811	806.18	808	807.44	3	-1.26	767.09	793.86	26.77	42.9%	
BRIER TERRACE	331	331.17	342	340.02	673	671.19	688	686.53	-15	-15.34	686.14	673.80	-12.35	28.5%	
COLLEGE PLACE	260	260.00	222	221.10	482	481.10	430	428.72	52	52.38	484.78	481.19	-3.59	44.4%	
MEADOWDALE	385	384.64	394	392.18	779	776.82	726	725.53	53	51.29	746.53	774.15	27.62	40.4%	
EDMONDS HEIGHTS K-12	66	64.25	49	48.15	115	112.40	106	104.88	9	7.52	99.00	112.97	13.97		
E-LEARNING	5	5.54	11	17.56	16	23.10	17	19.88	-1	3.22	19.00	20.90	1.90		
MADRONA K-8	76	76.00	67	67.00	143	143.00	139	139.00	4	4.00	152.00	143.67	-8.33		
MAPLEWOOD K-8	57	56.82	60	59.46	117	116.28	112	112.00	5	4.28	124.00	117.75	-6.25		
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	7	6.55	-4	-3.91	3.00	2.76	-0.24		
MS TOTALS	1,585	1,580.96	1,554	1,551.75	3,139	3,132.71	3,033	3,030.53	106	102.18	3,081.54	3,121.03	39.49	38.9%	

February 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	363	360.90	404	398.44	365	313.61	354	282.94	1,486	1,355.89	1,516	1,378.70	-30	-22.81	1,309.26	1,387.72	78.46	27.2%
LYNNWOOD	367	366.26	389	377.48	293	258.22	310	251.42	1,359	1,253.38	1,367	1,275.38	-8	-22.00	1,284.18	1,271.08	-13.10	41.8%
MEADOWDALE	369	364.51	385	378.04	354	313.02	353	280.56	1,461	1,336.13	1,455	1,345.40	6	-9.27	1,344.01	1,368.20	24.19	33.2%
MNTLK TERR	392	388.60	342	334.46	317	269.44	248	196.22	1,299	1,188.72	1,264	1,147.12	35	41.60	1,230.73	1,213.85	-16.88	27.2%
SCRIBER LAKE	22	21.90	41	38.46	43	39.16	119	100.85	225	200.37	269	237.30	-44	-36.93	242.69	196.94	-45.75	53.8%
EDMONDS HEIGHTS K-12	49	46.97	47	44.14	40	27.71	31	18.05	167	136.87	187	150.63	-20	-13.76	142.00	135.72	-6.28	
E-LEARNING	18	23.66	31	54.56	32	68.44	59	113.96	140	260.62	131	237.06	9	23.56	231.00	230.71	-0.29	39.3%
SPED CONTRACT/UNASSIGN	2	1.64			2	0.75	2	1.58	6	3.97	14	10.06	-8	-6.09	9.00	6.16	-2.84	
EDCAP - Open Doors					37	36.56	219	203.47	256	240.03	205	195.57	51	44.46	220.00	208.74	-11.26	
HS TOTALS	1,582	1,574.44	1,639	1,625.58	1,483	1,326.91	1,695	1,449.05	6,399	5,975.98	6,408	5,977.22	-9	-1.24	6,012.87	6,019.12	6.25	31.7%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,617	1,587	30	1.9%	1,613.86	1,579.65	34.21	2.2%	0.00	0.00	0.00	
K-3	6,356	6,294	62	1.0%	6,345.72	6,280.91	64.81	1.0%	6,251.87	6,326.12	74.25	
4-6	4,856	4,790	66	1.4%	4,848.81	4,780.04	68.77	1.4%	4,776.06	4,848.84	72.78	
K-6	11,212	11,084	128	1.2%	11,194.53	11,060.95	133.58	1.2%	11,027.93	11,174.94	147.01	37.1%
7-8	3,139	3,033	106	3.5%	3,132.71	3,030.53	102.18	3.4%	3,081.54	3,121.03	39.49	38.9%
9-12	6,399	6,408	-9	-0.1%	5,975.98	5,977.22	-1.24	0.0%	6,012.87	6,019.12	6.25	31.7%
GRAND TOTAL	20,750	20,525	225	1.1%	20,303.22	20,068.70	234.52	1.2%	20,122.34	20,315.10	192.76	33.9%

Data as of Feb-03-2020
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.