

January 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	63	73	80	79	76	83	74	528	528.00	559	559.00	-31	-31.00	560.35	529.00	-31.35	31.8%
BRIER	60	75	71	62	66	60	66	460	460.00	439	438.02	21	21.98	460.43	462.61	2.18	9.3%
CEDAR VALLEY	84	71	51	56	56	64	78	460	460.00	446	446.00	14	14.00	448.09	464.80	16.71	63.3%
CEDAR WAY	78	96	87	79	77	92	79	588	588.00	579	578.11	9	9.89	585.07	586.40	1.33	41.0%
CHASE LAKE	82	66	70	61	61	53	48	441	437.08	409	404.77	32	32.31	411.03	428.46	17.43	44.2%
COLLEGE PLACE	79	78	65	56	77	69	78	502	501.03	518	517.03	-16	-16.00	515.22	500.03	-15.19	55.8%
EDMONDS ELEM	62	51	39	45	43	45	37	322	321.72	343	341.64	-21	-19.92	321.97	318.52	-3.45	9.3%
EDMONDS HEIGHTS K-12	40	41	39	51	40	48	53	312	312.00	263	261.23	49	50.77	283.00	308.51	25.51	18.3%
HAZELWOOD	63	62	59	65	60	68	75	452	451.04	462	462.00	-10	-10.96	451.55	452.62	1.07	22.6%
HILLTOP	97	73	81	76	71	81	74	553	552.75	554	553.02	-1	-0.27	532.80	556.75	23.95	15.0%
LYNNDALE	62	67	66	53	67	61	66	442	442.00	430	430.00	12	12.00	419.89	446.00	26.11	35.3%
LYNNWOOD	89	79	74	82	92	66	87	569	567.07	525	522.09	44	44.98	517.05	564.86	47.81	32.0%
MADRONA K-8	60	62	64	61	72	71	75	465	464.50	460	460.00	5	4.50	453.00	463.87	10.87	9.7%
MAPLEWOOD K-8	40	46	53	49	57	61	62	368	367.02	362	360.27	6	6.75	360.00	367.22	7.22	9.5%
MARTHA LAKE	72	72	60	53	69	70	78	474	473.01	464	464.00	10	9.01	459.75	468.01	8.26	41.8%
MEADOWDALE	68	80	67	66	75	76	73	505	503.04	505	504.89	0	-1.85	505.88	497.22	-8.66	37.2%
MNTLK TERR	75	46	58	54	64	55	74	426	425.62	415	415.00	11	10.62	393.94	426.57	32.63	38.0%
OAK HEIGHTS	80	100	91	89	78	87	91	616	616.00	615	615.00	1	1.00	619.11	614.40	-4.71	30.8%
SEAVIEW	54	71	61	68	60	58	65	437	437.00	433	433.00	4	4.00	442.78	437.20	-5.58	17.6%
SHERWOOD	80	78	97	69	70	75	75	544	543.11	539	537.09	5	6.02	546.49	549.64	3.15	16.0%
SPRUCE	80	91	71	88	69	64	102	565	565.00	583	581.56	-18	-16.56	581.70	562.51	-19.19	40.2%
TERRACE PARK	57	44	41	34	40	37	39	292	290.81	290	289.01	2	1.80	283.37	291.49	8.12	21.6%
CHALLENGE (@TP)		19	46	47	78	62	71	323	323.00	312	312.00	11	11.00	335.00	323.80	-11.20	8.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	89	81	89	80	81	65	64	549	547.16	537	536.02	12	11.14	537.46	546.53	9.07	25.3%
SPED CONTRACT/UNASSIGN	1	2		1			1	5	4.01	5	4.01	0	0.00	3.00	4.00	1.00	
<b>ELEM. HEADCOUNT</b>	<b>1615</b>	<b>1624</b>	<b>1580</b>	<b>1524</b>	<b>1599</b>	<b>1571</b>	<b>1685</b>	<b>11,198</b>		<b>11,047</b>		<b>151</b>					
<b>ELEM. FTE</b>	<b>1612.26</b>	<b>1619.08</b>	<b>1577.78</b>	<b>1523.02</b>	<b>1596.84</b>	<b>1567.9</b>	<b>1683.09</b>		<b>11,179.97</b>		<b>11,024.76</b>		<b>155.21</b>	<b>11,027.93</b>	<b>11,171.03</b>	<b>143.10</b>	<b>31.1%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	399	396.90	403	400.10	802	797.00	808	807.34	-6	-10.34	767.09	791.40	24.31	42.0%
BRIER TERRACE	329	328.82	344	341.02	673	669.84	687	684.82	-14	-14.98	686.14	674.32	-11.82	26.9%
COLLEGE PLACE	261	261.00	221	219.46	482	480.46	436	434.64	46	45.82	484.78	481.20	-3.58	44.4%
MEADOWDALE	380	379.64	394	392.26	774	771.90	734	733.13	40	38.77	746.53	773.61	27.08	40.1%
EDMONDS HEIGHTS K-12	66	65.15	49	49.10	115	114.25	100	99.82	15	14.43	99.00	113.08	14.08	
E-LEARNING	5	6.80	12	16.94	17	23.74	14	17.42	3	6.32	19.00	20.46	1.46	
MADRONA K-8	77	77.00	67	67.00	144	144.00	140	140.00	4	4.00	152.00	143.80	-8.20	
MAPLEWOOD K-8	57	57.00	61	60.64	118	117.64	112	112.00	6	5.64	124.00	118.04	-5.96	
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	7	6.55	-4	-3.91	3.00	2.78	-0.22	
<b>MS TOTALS</b>	<b>1,575</b>	<b>1,572.95</b>	<b>1,553</b>	<b>1,548.52</b>	<b>3,128</b>	<b>3,121.47</b>	<b>3,038</b>	<b>3,035.72</b>	<b>90</b>	<b>85.75</b>	<b>3,081.54</b>	<b>3,118.70</b>	<b>37.16</b>	<b>38.2%</b>

January 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	361	359.82	409	403.82	369	323.83	365	296.22	1,504	1,383.69	1,524	1,413.92	-20	-30.23	1,309.26	1,394.09	84.83	27.5%
LYNNWOOD	373	372.00	386	375.42	296	259.58	316	256.40	1,371	1,263.40	1,374	1,287.12	-3	-23.72	1,284.18	1,274.62	-9.56	41.0%
MEADOWDALE	368	364.55	393	388.36	351	315.28	351	286.60	1,463	1,354.79	1,478	1,391.72	-15	-36.93	1,344.01	1,374.62	30.61	32.3%
MNTLK TERR	391	388.18	347	341.24	323	274.46	253	206.16	1,314	1,210.04	1,274	1,168.02	40	42.02	1,230.73	1,218.88	-11.85	26.4%
SCRIBER LAKE	22	21.67	34	30.75	44	39.76	120	107.58	220	199.76	266	237.93	-46	-38.17	242.69	196.25	-46.44	51.4%
EDMONDS HEIGHTS K-12	48	46.74	47	43.65	40	26.10	33	20.13	168	136.62	185	148.13	-17	-11.51	142.00	135.49	-6.51	
E-LEARNING	15	20.74	30	51.76	31	68.16	56	117.08	132	257.74	120	212.22	12	45.52	231.00	224.72	-6.28	40.2%
SPED CONTRACT/UNASSIGN	3	2.64	1	0.64	2	1.11	2	1.58	8	5.97	14	11.19	-6	-5.22	9.00	6.59	-2.41	
EDCAP - Open Doors					42	41.55	236	221.79	278	263.34	235	218.57	43	44.77	220.00	205.88	-14.12	
<b>HS TOTALS</b>	<b>1,581</b>	<b>1,576.34</b>	<b>1,647</b>	<b>1,635.64</b>	<b>1,498</b>	<b>1,349.83</b>	<b>1,732</b>	<b>1,513.54</b>	<b>6,458</b>	<b>6,075.35</b>	<b>6,470</b>	<b>6,088.82</b>	<b>-12</b>	<b>-13.47</b>	<b>6,012.87</b>	<b>6,031.15</b>	<b>18.28</b>	<b>31.0%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,615	1,578	37	2.3%	1,612.26	1,570.07	42.19	2.7%	0.00	0.00	0.00	
K-3	6,343	6,279	64	1.0%	6,332.14	6,265.33	66.81	1.1%	6,251.87	6,322.20	70.33	
4-6	4,855	4,769	86	1.8%	4,847.83	4,760.43	87.40	1.8%	4,776.06	4,848.85	72.79	
K-6	11,198	11,048	150	1.4%	11,179.97	11,025.76	154.21	1.4%	11,027.93	11,171.03	143.10	31.1%
7-8	3,128	3,038	90	3.0%	3,121.47	3,035.72	85.75	2.8%	3,081.54	3,118.70	37.16	38.2%
9-12	6,458	6,470	-12	-0.2%	6,075.35	6,088.82	-13.47	-0.2%	6,012.87	6,031.15	18.28	31.0%
<b>GRAND TOTAL</b>	<b>20,784</b>	<b>20,556</b>	<b>228</b>	<b>1.1%</b>	<b>20,376.79</b>	<b>20,150.30</b>	<b>226.49</b>	<b>1.1%</b>	<b>20,122.34</b>	<b>20,320.88</b>	<b>198.54</b>	<b>30.5%</b>

Data as of Jan-06-2020  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.