

June 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	62	75	78	78	78	84	74	529	529.00	544	544.00	-15	-15.00	560.35	528.80	-31.55	38.2%
BRIER	59	75	70	61	64	59	63	451	451.46	442	441.02	9	10.44	460.43	457.64	-2.79	12.2%
CEDAR VALLEY	83	68	51	57	57	67	81	464	464.00	462	462.00	2	2.00	448.09	464.30	16.21	77.4%
CEDAR WAY	81	96	88	78	77	91	80	591	591.00	578	578.00	13	13.00	585.07	587.40	2.33	49.6%
CHASE LAKE	79	67	73	61	63	53	49	445	441.64	414	410.08	31	31.56	411.03	435.09	24.06	54.8%
COLLEGE PLACE	80	78	63	55	75	65	76	492	492.00	525	524.03	-33	-32.03	515.22	496.92	-18.30	69.7%
EDMONDS ELEM	63	51	39	47	44	45	36	325	323.73	334	332.74	-9	-9.01	321.97	321.22	-0.75	13.2%
EDMONDS HEIGHTS K-12	37	40	39	51	38	47	52	304	303.50	282	280.23	22	23.27	283.00	307.61	24.61	19.6%
HAZELWOOD	63	64	60	64	64	70	75	460	460.04	456	456.00	4	4.04	451.55	456.13	4.58	28.5%
HILLTOP	99	74	80	74	72	81	74	554	553.75	552	551.02	2	2.73	532.80	554.85	22.05	17.9%
LYNNDALE	61	66	66	53	64	60	66	436	435.11	435	434.38	1	0.73	419.89	441.04	21.15	40.6%
LYNNWOOD	92	83	76	82	94	68	87	582	581.05	531	529.07	51	51.98	517.05	571.65	54.60	39.0%
MADRONA K-8	61	62	64	61	72	70	76	466	465.50	459	459.00	7	6.50	453.00	464.88	11.88	11.5%
MAPLEWOOD K-8	39	46	54	49	57	61	62	368	367.02	361	358.97	7	8.05	360.00	367.52	7.52	9.3%
MARTHA LAKE	72	71	60	53	70	73	74	473	472.01	462	460.09	11	11.92	459.75	470.51	10.76	48.4%
MEADOWDALE	67	81	68	66	75	73	73	503	500.06	497	496.89	6	3.17	505.88	499.24	-6.64	45.3%
MNTLK TERR	74	49	58	55	63	55	76	430	429.22	401	401.00	29	28.22	393.94	427.50	33.56	49.3%
OAK HEIGHTS	80	103	92	87	80	86	92	620	619.16	632	632.00	-12	-12.84	619.11	615.66	-3.45	37.4%
SEAVIEW	54	71	60	68	59	56	64	432	432.00	438	438.00	-6	-6.00	442.78	435.42	-7.36	19.0%
SHERWOOD	82	78	97	70	70	76	76	549	548.11	542	540.09	7	8.02	546.49	548.18	1.69	21.1%
SPRUCE	83	93	71	90	69	64	103	573	573.00	576	574.98	-3	-1.98	581.70	565.95	-15.75	51.8%
TERRACE PARK	56	44	41	35	40	37	40	293	291.81	281	280.01	12	11.80	283.37	291.45	8.08	29.4%
CHALLENGE (@TP)		20	45	47	78	61	71	322	322.00	312	312.00	10	10.00	335.00	323.00	-12.00	8.1%

June 2020

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	89	81	92	83	80	64	65	554	552.16	543	541.14	11	11.02	537.46	549.24	11.78	31.2%
SPED CONTRACT/UNASSIGN	1	2	1	1			1	6	5.01	6	4.02	0	0.99	3.00	4.40	1.40	
<b>ELEM. HEADCOUNT</b>	<b>1617</b>	<b>1638</b>	<b>1586</b>	<b>1526</b>	<b>1603</b>	<b>1566</b>	<b>1686</b>	<b>11,222</b>		<b>11,065</b>		<b>157</b>					
<b>ELEM. FTE</b>	<b>1614.42</b>	<b>1633.08</b>	<b>1582.94</b>	<b>1525.01</b>	<b>1599.94</b>	<b>1562.9</b>	<b>1685.05</b>		<b>11,203.34</b>		<b>11,040.76</b>		<b>162.58</b>	<b>11,027.93</b>	<b>11,185.62</b>	<b>157.69</b>	<b>38.2%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	399	396.90	401	398.10	800	795.00	813	810.44	-13	-15.44	767.09	795.12	28.03	44.1%
BRIER TERRACE	335	335.08	342	339.66	677	674.74	682	679.04	-5	-4.30	686.14	673.17	-12.97	29.5%
COLLEGE PLACE	266	264.64	221	219.02	487	483.66	432	430.90	55	52.76	484.78	482.25	-2.53	45.4%
MEADOWDALE	381	380.64	396	393.90	777	774.54	731	729.52	46	45.02	746.53	774.33	27.80	41.1%
EDMONDS HEIGHTS K-12	61	60.57	48	48.10	109	108.67	102	100.88	7	7.79	99.00	111.23	12.23	
E-LEARNING	4	6.34	10	16.82	14	23.16	26	30.40	-12	-7.24	19.00	22.14	3.14	
MADRONA K-8	77	77.00	67	67.00	144	144.00	139	139.00	5	5.00	152.00	143.80	-8.20	
MAPLEWOOD K-8	57	56.46	60	58.38	117	114.84	112	112.00	5	2.84	124.00	116.64	-7.36	
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	6	5.52	-3	-2.88	3.00	2.71	-0.29	
<b>MS TOTALS</b>	<b>1,581</b>	<b>1,578.27</b>	<b>1,547</b>	<b>1,542.98</b>	<b>3,128</b>	<b>3,121.25</b>	<b>3,043</b>	<b>3,037.70</b>	<b>85</b>	<b>83.55</b>	<b>3,081.54</b>	<b>3,121.39</b>	<b>39.85</b>	<b>39.9%</b>

June 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	366	364.00	402	393.28	356	302.89	352	274.07	1,476	1,334.24	1,503	1,359.45	-27	-25.21	1,309.26	1,367.19	57.93	27.7%
LYNNWOOD	371	370.26	387	375.24	282	249.00	300	246.66	1,340	1,241.16	1,323	1,231.42	17	9.74	1,284.18	1,260.25	-23.93	43.0%
MEADOWDALE	365	359.72	379	369.66	349	305.34	347	277.84	1,440	1,312.56	1,453	1,330.02	-13	-17.46	1,344.01	1,346.72	2.71	33.8%
MNTLK TERR	390	385.92	338	330.80	311	265.56	243	191.72	1,282	1,174.00	1,256	1,127.22	26	46.78	1,230.73	1,197.57	-33.16	27.5%
SCRIBER LAKE	25	23.92	44	42.41	44	41.60	109	95.70	222	203.63	249	220.64	-27	-17.01	242.69	199.41	-43.28	54.5%
EDMONDS HEIGHTS K-12	49	47.74	48	45.68	41	27.89	35	18.58	173	139.89	184	147.61	-11	-7.72	142.00	137.13	-4.87	
E-LEARNING	22	31.90	31	57.98	30	71.40	50	108.76	133	270.04	129	268.59	4	1.45	231.00	252.34	21.34	42.1%
SPED CONTRACT/UNASSIGN	2	1.64	1	0.16	2	0.75	2	1.58	7	4.13	12	9.86	-5	-5.73	9.00	5.34	-3.66	
EDCAP - Open Doors					41	38.13	220	194.70	261	232.83	245	228.83	16	4.00	220.00	217.66	-2.34	
<b>HS TOTALS</b>	<b>1,590</b>	<b>1,585.10</b>	<b>1,630</b>	<b>1,615.21</b>	<b>1,456</b>	<b>1,302.56</b>	<b>1,658</b>	<b>1,409.61</b>	<b>6,334</b>	<b>5,912.48</b>	<b>6,354</b>	<b>5,923.64</b>	<b>-20</b>	<b>-11.16</b>	<b>6,012.87</b>	<b>5,983.60</b>	<b>-29.27</b>	<b>32.3%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,617	1,589	28	1.8%	1,614.42	1,583.25	31.17	2.0%	0.00	0.00	0.00	
K-3	6,367	6,275	92	1.5%	6,355.45	6,260.16	95.29	1.5%	6,251.87	6,336.45	84.58	
4-6	4,855	4,791	64	1.3%	4,847.89	4,781.60	66.29	1.4%	4,776.06	4,849.19	73.13	
K-6	11,222	11,066	156	1.4%	11,203.34	11,041.76	161.58	1.5%	11,027.93	11,185.62	157.69	38.2%
7-8	3,128	3,043	85	2.8%	3,121.25	3,037.70	83.55	2.8%	3,081.54	3,121.39	39.85	39.9%
9-12	6,334	6,354	-20	-0.3%	5,912.48	5,923.64	-11.16	-0.2%	6,012.87	5,983.60	-29.27	32.3%
<b>GRAND TOTAL</b>	<b>20,684</b>	<b>20,463</b>	<b>221</b>	<b>1.1%</b>	<b>20,237.07</b>	<b>20,003.10</b>	<b>233.97</b>	<b>1.2%</b>	<b>20,122.34</b>	<b>20,290.61</b>	<b>168.27</b>	<b>34.7%</b>

Data as of Jun-01-2020  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.