

November 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	75	80	79	75	83	74	530	530.00	565	565.00	-35	-35.00	560.35	529.00	-31.35	28.7%
BRIER	62	75	72	62	65	61	66	463	462.02	440	439.02	23	23.00	460.43	463.69	3.26	7.8%
CEDAR VALLEY	87	72	54	55	58	65	78	469	469.00	441	441.00	28	28.00	448.09	467.00	18.91	61.4%
CEDAR WAY	78	96	87	80	80	91	79	591	591.00	569	568.11	22	22.89	585.07	583.67	-1.40	38.4%
CHASE LAKE	82	63	69	58	59	52	49	432	428.08	407	403.75	25	24.33	411.03	423.38	12.35	41.0%
COLLEGE PLACE	78	79	62	56	79	70	79	503	502.03	515	514.03	-12	-12.00	515.22	499.70	-15.52	54.1%
EDMONDS ELEM	61	50	39	43	44	44	36	317	316.72	345	341.66	-28	-24.94	321.97	317.39	-4.58	8.8%
EDMONDS HEIGHTS K-12	41	41	42	52	41	48	53	318	317.20	267	265.23	51	51.97	283.00	305.79	22.79	16.6%
HAZELWOOD	66	63	60	65	60	68	75	457	456.04	467	466.27	-10	-10.23	451.55	452.68	1.13	22.3%
HILLTOP	99	74	81	81	71	82	74	562	561.75	546	545.02	16	16.73	532.80	557.08	24.28	13.7%
LYNNDALE	64	66	67	52	67	62	66	444	444.00	432	432.00	12	12.00	419.89	447.33	27.44	33.6%
LYNNWOOD	89	80	73	81	92	66	88	569	567.07	524	521.09	45	45.98	517.05	562.38	45.33	31.1%
MADRONA K-8	61	62	64	61	72	72	75	467	466.40	462	462.00	5	4.40	453.00	463.11	10.11	9.2%
MAPLEWOOD K-8	40	47	53	49	57	60	63	369	368.02	361	360.00	8	8.02	360.00	367.35	7.35	7.4%
MARTHA LAKE	73	71	58	53	68	72	76	471	470.01	458	458.00	13	12.01	459.75	466.01	6.26	37.8%
MEADOWDALE	68	79	67	66	74	73	72	499	498.02	508	507.89	-9	-9.87	505.88	493.35	-12.53	36.1%
MNTLK TERR	72	44	58	54	64	56	76	424	423.62	410	409.54	14	14.08	393.94	427.21	33.27	37.3%
OAK HEIGHTS	78	101	90	86	79	86	91	611	611.00	614	614.00	-3	-3.00	619.11	614.33	-4.78	29.3%
SEAVIEW	55	72	61	67	62	58	66	441	441.00	438	438.00	3	3.00	442.78	436.00	-6.78	17.2%
SHERWOOD	83	77	99	71	71	76	76	553	553.00	539	537.09	14	15.91	546.49	551.67	5.18	15.9%
SPRUCE	83	94	71	88	66	64	103	569	569.00	579	578.14	-10	-9.14	581.70	560.84	-20.86	37.6%
TERRACE PARK	57	45	41	34	39	37	39	292	290.81	295	295.00	-3	-4.19	283.37	291.94	8.57	19.9%
CHALLENGE (@TP)		19	47	47	78	62	71	324	324.00	314	314.00	10	10.00	335.00	324.33	-10.67	7.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	91	81	88	80	81	65	64	550	548.16	544	542.04	6	6.12	537.46	545.11	7.65	22.7%
SPED CONTRACT/UNASSIGN	1	2		1		1	1	6	4.02	5	3.85	1	0.17	3.00	4.00	1.00	
ELEM. HEADCOUNT	1633	1628	1583	1521	1602	1574	1690	11,231		11,045		186					
ELEM. FTE	1629.76	1623.08	1579.8	1520.02	1599.84	1571.78	1687.69		11,211.97		11,021.73		190.24	11,027.93	11,154.34	126.41	29.5%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	394	392.18	402	400.18	796	792.36	814	813.72	-18	-21.36	767.09	788.45	21.36	40.1%	
BRIER TERRACE	333	333.00	344	341.73	677	674.73	685	682.26	-8	-7.53	686.14	677.24	-8.90	26.3%	
COLLEGE PLACE	262	262.00	219	218.14	481	480.14	432	431.10	49	49.04	484.78	481.36	-3.42	42.2%	
MEADOWDALE	382	381.64	394	391.56	776	773.20	731	730.33	45	42.87	746.53	773.65	27.12	38.3%	
EDMONDS HEIGHTS K-12	65	64.40	50	49.35	115	113.75	102	100.51	13	13.24	99.00	112.52	13.52		
E-LEARNING	4	5.62	11	14.50	15	20.12	11	13.70	4	6.42	19.00	18.73	-0.27		
MADRONA K-8	77	77.00	67	67.00	144	144.00	140	140.00	4	4.00	152.00	143.67	-8.33		
MAPLEWOOD K-8	57	57.00	61	60.64	118	117.64	112	112.00	6	5.64	124.00	118.31	-5.69		
SPED CONTRACT/UNASSIGN	1	0.64	2	2.00	3	2.64	7	6.55	-4	-3.91	3.00	2.88	-0.12		
MS TOTALS	1,575	1,573.48	1,550	1,545.10	3,125	3,118.58	3,034	3,030.17	91	88.41	3,081.54	3,116.81	35.27	36.5%	

November 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	364	363.54	406	402.46	371	329.03	367	299.87	1,508	1,394.90	1,535	1,430.74	-27	-35.84	1,309.26	1,398.10	88.84	26.0%
LYNNWOOD	373	372.28	381	371.76	298	263.32	329	267.86	1,381	1,275.22	1,377	1,291.48	4	-16.26	1,284.18	1,279.16	-5.02	38.4%
MEADOWDALE	370	367.54	394	391.08	359	325.66	351	288.36	1,474	1,372.64	1,494	1,406.32	-20	-33.68	1,344.01	1,385.13	41.12	30.0%
MNTLK TERR	394	392.92	345	340.34	324	274.36	257	213.38	1,320	1,221.00	1,294	1,189.00	26	32.00	1,230.73	1,223.91	-6.82	25.2%
SCRIBER LAKE	20	19.23	33	31.08	41	38.52	120	110.48	214	199.31	263	235.12	-49	-35.81	242.69	193.05	-49.64	48.6%
EDMONDS HEIGHTS K-12	48	46.74	49	45.81	40	25.81	32	19.84	169	138.20	188	151.53	-19	-13.33	142.00	134.51	-7.49	
E-LEARNING	11	14.94	27	44.62	30	63.64	57	115.02	125	238.22	111	199.80	14	38.42	231.00	204.07	-26.93	37.6%
SPED CONTRACT/UNASSIGN	3	2.64	2	1.64	2	1.11	2	1.48	9	6.87	15	11.49	-6	-4.62	9.00	7.04	-1.96	
EDCAP - Open Doors					27	26.80	242	224.96	269	251.76	239	217.06	30	34.70	220.00	171.47	-48.53	
HS TOTALS	1,583	1,579.83	1,637	1,628.79	1,492	1,348.25	1,757	1,541.25	6,469	6,098.12	6,516	6,132.54	-47	-34.42	6,012.87	5,996.44	-16.43	29.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,633	1,580	53	3.4%	1,629.76	1,573.02	56.74	3.6%	0.00	0.00	0.00	
K-3	6,365	6,278	87	1.4%	6,352.66	6,265.03	87.63	1.4%	6,251.87	6,307.70	55.83	
4-6	4,866	4,768	98	2.1%	4,859.31	4,757.70	101.61	2.1%	4,776.06	4,846.66	70.60	
K-6	11,231	11,046	185	1.7%	11,211.97	11,022.73	189.24	1.7%	11,027.93	11,154.34	126.41	29.5%
7-8	3,125	3,034	91	3.0%	3,118.58	3,030.17	88.41	2.9%	3,081.54	3,116.81	35.27	36.5%
9-12	6,469	6,516	-47	-0.7%	6,098.12	6,132.54	-34.42	-0.6%	6,012.87	5,996.44	-16.43	29.2%
GRAND TOTAL	20,825	20,596	229	1.1%	20,428.67	20,185.44	243.23	1.2%	20,122.34	20,267.59	145.25	28.8%

Data as of Nov-01-2019
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.