

October 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	64	73	81	78	76	83	74	529	529.00	567	567.00	-38	-38.00	560.35	528.50	-31.85	37.2%
BRIER	63	75	74	62	65	61	65	465	464.02	441	440.02	24	24.00	460.43	464.52	4.09	13.1%
CEDAR VALLEY	85	73	54	56	57	66	78	469	469.00	442	442.00	27	27.00	448.09	466.00	17.91	77.6%
CEDAR WAY	76	92	88	79	80	90	79	584	584.00	560	559.11	24	24.89	585.07	580.00	-5.07	49.3%
CHASE LAKE	79	61	66	59	59	51	48	423	420.06	409	406.06	14	14.00	411.03	421.03	10.00	57.4%
COLLEGE PLACE	76	78	62	58	80	71	79	504	503.03	514	513.03	-10	-10.00	515.22	498.53	-16.69	70.4%
EDMONDS ELEM	61	50	39	44	44	44	36	318	317.72	350	346.66	-32	-28.94	321.97	317.72	-4.25	14.8%
EDMONDS HEIGHTS K-12	36	38	40	51	41	47	50	303	302.17	249	246.99	54	55.18	283.00	300.09	17.09	20.8%
HAZELWOOD	65	62	60	65	61	67	73	453	453.00	464	463.27	-11	-10.27	451.55	451.00	-0.55	31.1%
HILLTOP	98	74	80	80	71	82	71	556	555.75	545	544.02	11	11.73	532.80	554.75	21.95	17.3%
LYNNDALE	64	69	67	52	67	65	68	452	452.00	428	428.00	24	24.00	419.89	449.00	29.11	41.8%
LYNNWOOD	89	81	71	80	91	65	87	564	562.07	525	522.09	39	39.98	517.05	560.04	42.99	39.9%
MADRONA K-8	61	62	64	61	71	70	75	464	463.40	462	462.00	2	1.40	453.00	461.47	8.47	12.4%
MAPLEWOOD K-8	40	47	53	49	57	60	63	369	368.02	361	360.50	8	7.52	360.00	367.02	7.02	10.2%
MARTHA LAKE	71	70	55	55	68	72	76	467	466.01	455	455.00	12	11.01	459.75	464.01	4.26	46.5%
MEADOWDALE	64	78	66	66	74	73	72	493	492.02	514	513.89	-21	-21.87	505.88	491.01	-14.87	44.6%
MNTLK TERR	72	44	57	56	64	57	77	427	427.00	402	401.54	25	25.46	393.94	429.00	35.06	67.4%
OAK HEIGHTS	76	102	90	86	79	87	91	611	611.00	617	617.00	-6	-6.00	619.11	616.00	-3.11	40.8%
SEAVIEW	53	71	61	66	61	58	66	436	436.00	438	437.84	-2	-1.84	442.78	433.50	-9.28	20.9%
SHERWOOD	82	79	97	72	71	75	76	552	552.00	534	532.09	18	19.91	546.49	551.00	4.51	19.7%
SPRUCE	84	90	69	87	65	64	104	563	562.53	576	575.01	-13	-12.48	581.70	556.77	-24.94	51.3%
TERRACE PARK	58	46	41	35	40	36	40	296	295.01	296	296.00	0	-0.99	283.37	292.51	9.14	30.4%
CHALLENGE (@TP)		19	47	47	78	62	71	324	324.00	316	316.00	8	8.00	335.00	324.50	-10.50	9.3%

October 2019

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	91	79	87	79	81	66	64	547	545.16	538	537.04	9	8.12	537.46	543.58	6.12	31.6%
SPED CONTRACT/UNASSIGN	1	2		1			1	6	4.02	6	3.88	0	0.14	3.00	4.00	1.00	
ELEM. HEADCOUNT	1609	1615	1569	1524	1601	1573	1684	11,175		11,009		166					
ELEM. FTE	1606.27	1610.08	1565.75	1523.02	1599.04	1570.78	1683.05		11,157.99		10,986.04		171.95	11,027.93	11,125.53	97.60	39.5%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	395	393.18	399	397.18	794	790.36	816	815.44	-22	-25.08	767.09	786.50	19.41	44.6%	
BRIER TERRACE	335	334.64	345	343.18	680	677.82	683	680.46	-3	-2.64	686.14	678.49	-7.65	30.7%	
COLLEGE PLACE	261	261.00	221	220.39	482	481.39	433	432.64	49	48.75	484.78	481.97	-2.82	48.1%	
MEADOWDALE	383	382.64	394	391.20	777	773.84	734	733.33	43	40.51	746.53	773.88	27.35	42.9%	
EDMONDS HEIGHTS K-12	63	62.40	49	49.10	112	111.50	100	97.44	12	14.06	99.00	111.91	12.91		
E-LEARNING	3	4.62	11	14.14	14	18.76	8	10.88	6	7.88	19.00	18.04	-0.96		
MADRONA K-8	76	76.00	67	67.00	143	143.00	141	141.00	2	2.00	152.00	143.50	-8.50		
MAPLEWOOD K-8	58	58.00	61	60.64	119	118.64	112	112.00	7	6.64	124.00	118.64	-5.36		
SPED CONTRACT/UNASSIGN	1	1.00	2	2.00	3	3.00	7	6.55	-4	-3.55	3.00	3.00	0.00		
MS TOTALS	1,575	1,573.48	1,549	1,544.83	3,124	3,118.31	3,034	3,029.74	90	88.57	3,081.54	3,115.93	34.38	41.3%	

October 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	366	365.36	409	405.64	372	330.67	369	301.55	1,516	1,403.22	1,546	1,439.56	-30	-36.34	1,309.26	1,399.71	90.45	31.5%
LYNNWOOD	371	371.00	379	371.58	301	267.94	330	271.12	1,381	1,281.64	1,377	1,291.53	4	-9.89	1,284.18	1,281.13	-3.05	45.3%
MEADOWDALE	371	368.64	396	394.60	360	329.00	351	292.76	1,478	1,385.00	1,495	1,412.12	-17	-27.12	1,344.01	1,391.37	47.36	37.8%
MNTLK TERR	398	397.10	344	339.38	324	275.42	258	212.84	1,324	1,224.74	1,289	1,189.48	35	35.26	1,230.73	1,225.36	-5.37	29.8%
SCRIBER LAKE	19	18.56	30	27.54	37	34.52	119	108.02	205	188.64	266	242.06	-61	-53.42	242.69	189.92	-52.77	55.6%
EDMONDS HEIGHTS K-12	46	44.74	49	45.63	35	23.06	32	19.56	162	132.99	183	145.58	-21	-12.59	142.00	132.66	-9.34	
E-LEARNING	9	12.50	27	41.46	29	57.88	55	107.90	120	219.74	95	169.85	25	49.89	231.00	187.00	-44.00	52.5%
SPED CONTRACT/UNASSIGN	3	2.64	2	1.64	2	1.11	2	1.48	9	6.87	12	8.49	-3	-1.62	9.00	7.13	-1.87	
EDCAP - Open Doors					24	23.27	258	239.38	282	262.65	246	221.16	36	41.49	220.00	262.65	42.65	
HS TOTALS	1,583	1,580.54	1,636	1,627.47	1,484	1,342.87	1,774	1,554.61	6,477	6,105.49	6,509	6,119.83	-32	-14.34	6,012.87	6,076.93	64.05	35.1%

District Summary													
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch	
K	1,609	1,578	31	2.0%	1,606.27	1,571.05	35.22	2.2%	0.00	0.00	0.00		
K-3	6,317	6,264	53	0.8%	6,305.12	6,251.58	53.54	0.9%	6,251.87	6,285.22	33.35		
4-6	4,858	4,745	113	2.4%	4,852.87	4,734.46	118.41	2.5%	4,776.06	4,840.33	64.27		
K-6	11,175	11,009	166	1.5%	11,157.99	10,986.04	171.95	1.6%	11,027.93	11,125.53	97.60	39.5%	
7-8	3,124	3,034	90	3.0%	3,118.31	3,029.74	88.57	2.9%	3,081.54	3,115.93	34.39	41.3%	
9-12	6,477	6,509	-32	-0.5%	6,105.49	6,119.83	-14.34	-0.2%	6,012.87	6,076.92	64.05	35.1%	
GRAND TOTAL	20,776	20,552	224	1.1%	20,381.79	20,135.61	246.18	1.2%	20,122.34	20,318.38	196.04	36.4%	

Data as of Oct-01-2019
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.