

September 2019

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	65	72	80	78	76	82	75	528	528.00	548	548.00	-20	-20.00	560.35	528.00	-32.35	0.0%
BRIER	63	75	74	63	65	61	65	466	465.02	438	438.00	28	27.02	460.43	465.02	4.59	0.0%
CEDAR VALLEY	81	72	52	55	58	67	78	463	463.00	435	435.00	28	28.00	448.09	463.00	14.91	0.0%
CEDAR WAY	73	91	87	77	81	89	78	576	576.00	555	555.00	21	21.00	585.07	576.00	-9.07	0.0%
CHASE LAKE	77	60	67	60	60	49	49	422	422.00	398	398.00	24	24.00	411.03	422.00	10.97	0.0%
COLLEGE PLACE	75	78	63	56	77	70	76	495	494.03	499	499.00	-4	-4.97	515.22	494.03	-21.19	0.0%
EDMONDS ELEM	62	50	39	43	44	44	36	318	317.72	346	345.63	-28	-27.91	321.97	317.72	-4.25	0.0%
EDMONDS HEIGHTS K-12	35	37	38	52	39	47	50	298	298.00	250	248.89	48	49.11	283.00	298.00	15.00	0.0%
HAZELWOOD	64	62	61	64	58	67	73	449	449.00	460	459.27	-11	-10.27	451.55	449.00	-2.55	0.0%
HILLTOP	98	73	80	78	72	82	71	554	553.75	545	545.00	9	8.75	532.80	553.75	20.95	0.0%
LYNNDALE	63	67	66	52	66	64	68	446	446.00	427	427.00	19	19.00	419.89	446.00	26.11	0.0%
LYNNWOOD	86	80	73	76	91	65	87	558	558.00	522	520.10	36	37.90	517.05	558.00	40.95	0.0%
MADRONA K-8	58	62	64	61	71	70	74	460	459.54	460	460.00	0	-0.46	453.00	459.54	6.54	0.0%
MAPLEWOOD K-8	40	46	52	49	57	60	63	367	366.02	353	352.50	14	13.52	360.00	366.02	6.02	0.0%
MARTHA LAKE	70	68	54	57	67	71	75	462	462.00	456	456.00	6	6.00	459.75	462.00	2.25	0.0%
MEADOWDALE	64	78	65	67	74	71	71	490	490.00	510	510.00	-20	-20.00	505.88	490.00	-15.88	0.0%
MNTLK TERR	72	45	58	58	64	57	77	431	431.00	403	402.54	28	28.46	393.94	431.00	37.06	0.0%
OAK HEIGHTS	79	104	92	87	80	89	90	621	621.00	613	613.00	8	8.00	619.11	621.00	1.89	0.0%
SEAVIEW	54	71	60	66	61	57	62	431	431.00	437	436.84	-6	-5.84	442.78	431.00	-11.78	0.0%
SHERWOOD	83	79	95	72	70	75	76	550	550.00	532	530.09	18	19.91	546.49	550.00	3.51	0.0%
SPRUCE	79	89	71	82	62	64	104	551	551.00	573	572.54	-22	-21.54	581.70	551.00	-30.70	0.0%
TERRACE PARK	56	46	41	34	39	36	39	291	290.01	290	290.00	1	0.01	283.37	290.01	6.64	0.0%
CHALLENGE (@TP)		19	47	48	78	62	71	325	325.00	316	316.00	9	9.00	335.00	325.00	-10.00	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	88	77	88	78	80	66	65	542	542.00	531	530.02	11	11.98	537.46	542.00	4.54	0.0%
SPED CONTRACT/UNASSIGN	1	2		1		1	1	6	4.02	4	4.00	2	0.02	3.00	4.00	1.00	
ELEM. HEADCOUNT	1586	1603	1567	1514	1590	1566	1674	11,100		10,901		199					
ELEM. FTE	1585.26	1601.02	1565.04	1514	1589.03	1564.76	1674		11,093.11		10,892.42		200.69	11,027.93	11,093.09	65.16	0.0%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	392	390.46	393	392.18	785	782.64	814	813.72	-29	-31.08	767.09	782.64	15.55	0.0%	
BRIER TERRACE	335	334.64	346	344.52	681	679.16	682	680.36	-1	-1.20	686.14	679.16	-6.98	0.0%	
COLLEGE PLACE	260	259.82	223	222.72	483	482.54	426	425.82	57	56.72	484.78	482.54	-2.24	0.0%	
MEADOWDALE	383	382.82	393	391.10	776	773.92	732	730.96	44	42.96	746.53	773.92	27.39	0.0%	
EDMONDS HEIGHTS K-12	64	63.04	50	49.28	114	112.32	99	96.80	15	15.52	99.00	112.32	13.32		
E-LEARNING	4	5.80	10	11.52	14	17.32	7	8.44	7	8.88	19.00	17.32	-1.68		
MADRONA K-8	77	77.00	67	67.00	144	144.00	140	140.00	4	4.00	152.00	144.00	-8.00		
MAPLEWOOD K-8	58	58.00	61	60.64	119	118.64	112	112.00	7	6.64	124.00	118.64	-5.36		
SPED CONTRACT/UNASSIGN	1	1.00	2	2.00	3	3.00	7	6.55	-4	-3.55	3.00	3.00	0.00		
MS TOTALS	1,574	1,572.58	1,545	1,540.96	3,119	3,113.54	3,019	3,014.65	100	98.89	3,081.54	3,113.54	32.00	0.0%	

September 2019

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	364	363.00	409	406.16	363	323.60	368	303.43	1,504	1,396.19	1,536	1,428.22	-32	-32.03	1,309.26	1,396.19	86.93	0.0%
LYNNWOOD	378	377.54	380	373.74	291	259.38	324	269.96	1,373	1,280.62	1,375	1,291.72	-2	-11.10	1,284.18	1,280.62	-3.56	0.0%
MEADOWDALE	370	367.44	392	392.84	364	338.62	357	298.84	1,483	1,397.74	1,496	1,406.71	-13	-8.97	1,344.01	1,397.74	53.73	0.0%
MNTLK TERR	396	394.74	342	337.62	321	276.76	258	216.86	1,317	1,225.98	1,283	1,193.89	34	32.09	1,230.73	1,225.98	-4.75	0.0%
SCRIBER LAKE	19	19.00	30	27.15	39	36.96	118	108.09	206	191.20	257	236.51	-51	-45.31	242.69	191.20	-51.49	0.0%
EDMONDS HEIGHTS K-12	47	45.56	48	44.99	35	22.24	33	19.54	163	132.33	179	142.98	-16	-10.65	142.00	132.33	-9.67	
E-LEARNING	7	10.40	26	36.52	22	37.84	42	69.50	97	154.26	66	109.28	31	44.98	231.00	154.26	-76.74	0.0%
SPED CONTRACT/UNASSIGN	3	2.64	2	1.64	2	2.00	1	1.00	8	7.28	11	8.82	-3	-1.54	9.00	7.28	-1.72	
EDCAP - Open Doors									0	0.00					0.00			
HS TOTALS	1,584	1,580.32	1,629	1,620.66	1,437	1,297.40	1,501	1,287.22	6,151	5,785.60	6,203	5,818.13	-52	-32.53	5,792.87	5,785.60	-7.27	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,586	1,559	27	1.7%	1,585.26	1,557.55	27.71	1.8%	0.00	0.00	0.00	
K-3	6,270	6,206	64	1.0%	6,265.32	6,203.32	62.00	1.0%	6,251.87	6,265.32	13.45	
4-6	4,830	4,695	135	2.9%	4,827.79	4,689.10	138.69	3.0%	4,776.06	4,827.79	51.73	
K-6	11,100	10,901	199	1.8%	11,093.11	10,892.42	200.69	1.8%	11,027.93	11,093.09	65.16	0.0%
7-8	3,119	3,019	100	3.3%	3,113.54	3,014.65	98.89	3.3%	3,081.54	3,113.54	32.00	0.0%
9-12	6,151	6,213	-62	-1.0%	5,785.60	5,825.55	-39.95	-0.7%	6,012.87	5,785.60	-227.27	0.0%
GRAND TOTAL	20,370	20,133	237	1.2%	19,992.25	19,732.62	259.63	1.3%	20,122.34	19,992.23	-130.11	0.0%

Data as of Sep-09-2019
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.