

October 2020

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	72	59	63	72	77	73	82	498	498.00	529	529.00	-31	-31.00	521.78	497.00	-24.78	35.9%
BRIER	47	59	75	63	53	62	55	414	414.00	465	464.02	-51	-50.02	456.85	415.00	-41.85	10.9%
CEDAR VALLEY	71	70	64	47	52	57	69	430	430.00	469	469.00	-39	-39.00	455.18	427.50	-27.68	71.2%
CEDAR WAY	80	80	85	84	72	71	79	551	551.00	584	584.00	-33	-33.00	591.34	549.00	-42.34	47.2%
CHASE LAKE	59	61	57	70	56	61	49	413	410.06	423	420.06	-10	-10.00	439.19	409.53	-29.66	51.3%
COLLEGE PLACE	70	75	69	57	54	75	66	466	466.00	504	503.03	-38	-37.03	502.05	463.00	-39.05	61.6%
EDMONDS ELEM	42	44	45	35	38	33	43	280	275.93	318	317.72	-38	-41.79	330.48	277.17	-53.32	13.2%
EDMONDS HEIGHTS K-12	55	43	51	49	60	52	54	364	363.92	303	302.17	61	61.75	302.00	367.42	65.42	18.4%
E-LEARNING						1		1	0.18					0.00	0.18	0.18	37.4%
HAZELWOOD	61	62	56	51	65	59	68	422	421.02	453	453.00	-31	-31.98	440.23	420.51	-19.72	28.0%
HILLTOP	86	75	67	83	62	66	76	515	513.20	556	555.75	-41	-42.55	553.99	512.19	-41.80	15.7%
LYNNDALE	57	63	64	53	50	58	60	405	403.04	452	452.00	-47	-48.96	440.28	404.02	-36.26	37.8%
LYNNWOOD	78	86	79	70	76	93	65	547	544.12	564	562.07	-17	-17.95	574.18	548.56	-25.62	36.4%
MADRONA K-8	59	58	64	62	72	72	74	461	461.00	464	463.40	-3	-2.40	465.00	460.50	-4.50	10.3%
MAPLEWOOD K-8	40	44	51	53	54	60	64	366	366.00	369	368.02	-3	-2.02	374.00	366.00	-8.00	10.5%
MARTHA LAKE	62	69	70	57	53	62	69	442	441.01	467	466.01	-25	-25.00	465.86	441.01	-24.86	39.8%
MEADOWDALE	51	72	77	68	73	73	77	491	489.04	493	492.02	-2	-2.98	501.35	487.52	-13.83	40.7%
MNTLK TERR	57	77	53	57	59	63	56	422	422.00	427	427.00	-5	-5.00	427.71	419.00	-8.71	50.5%
OAK HEIGHTS	91	78	94	88	83	77	83	594	593.01	611	611.00	-17	-17.99	599.06	591.51	-7.55	33.8%
SEAVIEW	58	53	70	60	71	56	56	424	424.00	436	436.00	-12	-12.00	422.50	424.50	2.00	17.0%
SHERWOOD	72	78	72	87	68	62	67	506	506.00	552	552.00	-46	-46.00	551.58	506.00	-45.58	20.4%
SPRUCE	61	77	86	68	81	61	60	494	494.00	563	562.53	-69	-68.53	541.17	488.50	-52.67	45.3%
TERRACE PARK	55	50	39	39	30	40	36	289	288.01	296	295.01	-7	-7.00	296.37	288.51	-7.87	24.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	38	58	58	90	73	344	344.00	324	324.00	20	20.00	361.00	344.00	-17.00	
WESTGATE	68	79	75	84	70	73	61	510	508.02	547	545.16	-37	-37.14	573.88	505.52	-68.37	28.6%
SPED CONTRACT/UNASSIGN			2	1	1			4	3.01	6	4.02	-2	-1.01	2.00	3.00	1.00	
<b>ELEM. HEADCOUNT</b>	<b>1452</b>	<b>1539</b>	<b>1566</b>	<b>1516</b>	<b>1488</b>	<b>1550</b>	<b>1542</b>	<b>10,653</b>		<b>11,175</b>		<b>-522</b>					
<b>ELEM. FTE</b>	<b>1445.58</b>	<b>1537.04</b>	<b>1561.08</b>	<b>1514.51</b>	<b>1484.09</b>	<b>1548.2</b>	<b>1539.07</b>		<b>10,629.57</b>		<b>11,157.99</b>		<b>-528.42</b>	<b>11,189.03</b>	<b>10,616.63</b>	<b>-572.40</b>	<b>0.0%</b>

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	431	429.34	391	388.48	822	817.82	794	790.36	28	27.46	849.91	817.96	-31.95	46.5%
BRIER TERRACE	377	376.82	323	322.20	700	699.02	680	677.82	20	21.20	656.18	697.62	41.44	28.9%
COLLEGE PLACE	270	270.00	258	257.00	528	527.00	482	481.39	46	45.61	550.84	525.05	-25.79	44.1%
MEADOWDALE	385	385.18	385	384.82	770	770.00	777	773.84	-7	-3.84	788.07	767.50	-20.57	39.7%
EDMONDS HEIGHTS K-12	46	46.00	60	58.02	106	104.02	112	111.50	-6	-7.48	118.00	104.52	-13.48	
E-LEARNING	4	4.00	11	13.74	15	17.74	14	18.76	1	-1.02	23.70	17.49	-6.21	
MADRONA K-8	75	75.00	75	75.00	150	150.00	143	143.00	7	7.00	152.00	150.00	-2.00	
MAPLEWOOD K-8	59	59.00	60	59.46	119	118.46	119	118.64	0	-0.18	121.00	118.55	-2.45	
SPED CONTRACT/UNASSIGN	1	1.00			1	1.00	3	3.00	-2	-2.00	2.00	1.00	-1.00	
<b>MS TOTALS</b>	<b>1,648</b>	<b>1,646.34</b>	<b>1,563</b>	<b>1,558.72</b>	<b>3,211</b>	<b>3,205.06</b>	<b>3,124</b>	<b>3,118.31</b>	<b>87</b>	<b>86.75</b>	<b>3,261.70</b>	<b>3,199.69</b>	<b>-62.01</b>	<b>0.0%</b>

October 2020

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	362	361.36	353	350.64	387	344.70	343	272.36	1,445	1,329.06	1,516	1,403.22	-71	-74.16	1,261.17	1,334.08	72.91	29.5%
LYNNWOOD	343	342.82	355	353.31	366	324.69	286	253.06	1,350	1,273.88	1,381	1,281.64	-31	-7.76	1,289.77	1,273.36	-16.41	44.5%
MEADOWDALE	395	394.56	371	371.26	351	334.07	343	302.00	1,460	1,401.89	1,478	1,385.00	-18	16.89	1,358.80	1,392.36	33.56	36.2%
MNTLK TERR	395	394.46	391	386.23	329	288.94	296	247.93	1,411	1,317.56	1,324	1,224.74	87	92.82	1,306.25	1,318.38	12.13	28.1%
SCRIBER LAKE	9	8.82	25	24.64	47	44.51	114	110.68	195	188.65	205	188.64	-10	0.01	200.01	185.65	-14.37	57.4%
EDMONDS HEIGHTS K-12	43	42.64	49	47.20	36	28.98	38	24.38	166	143.20	162	132.99	4	10.21	131.00	145.07	14.07	
E-LEARNING	20	21.05	22	28.30	33	46.86	48	80.54	123	176.75	120	219.74	3	-42.99	256.40	165.30	-91.10	42.3%
SPED CONTRACT/UNASSIGN	1	1.00			1	0.17	1	1.00	3	2.17	8	6.76	-5	-4.59	3.00	2.67	-0.33	
EDCAP - Open Doors					8	8.00	198	179.42	206	187.42	282	262.65	-76	-75.23	200.00	131.57	-68.44	
<b>HS TOTALS</b>	<b>1,568</b>	<b>1,566.71</b>	<b>1,566</b>	<b>1,561.58</b>	<b>1,558</b>	<b>1,420.92</b>	<b>1,667</b>	<b>1,471.37</b>	<b>6,359</b>	<b>6,020.58</b>	<b>6,476</b>	<b>6,105.38</b>	<b>-117</b>	<b>-84.80</b>	<b>6,006.40</b>	<b>5,948.43</b>	<b>-57.98</b>	<b>0.0%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,452	1,609	-157	-9.8%	1,445.58	1,606.27	-160.69	-10.0%	0.00	0.00	0.00	
K-3	6,073	6,317	-244	-3.9%	6,058.21	6,305.12	-246.91	-3.9%	6,316.02	6,043.85	-272.17	
4-6	4,580	4,858	-278	-5.7%	4,571.36	4,852.87	-281.51	-5.8%	4,873.01	4,572.77	-300.23	
K-6	10,653	11,175	-522	-4.7%	10,629.57	11,157.99	-528.42	-4.7%	11,189.03	10,616.63	-572.41	35.1%
7-8	3,211	3,124	87	2.8%	3,205.06	3,118.31	86.75	2.8%	3,261.70	3,199.69	-62.01	39.8%
9-12	6,359	6,477	-118	-1.8%	6,020.58	6,105.49	-84.91	-1.4%	6,006.40	5,948.42	-57.98	34.0%
<b>GRAND TOTAL</b>	<b>20,223</b>	<b>20,776</b>	<b>-553</b>	<b>-2.7%</b>	<b>19,855.21</b>	<b>20,381.79</b>	<b>-526.58</b>	<b>-2.6%</b>	<b>20,457.13</b>	<b>19,764.74</b>	<b>-692.39</b>	<b>33.6%</b>

Data as of Oct-01-2020  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.