

June 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	99	88	97	73	72	78	76	583	583.00	556	556.00	27	27.00	582.97	585.30	2.33	40.1%
BRIER	66	72	74	85	43	56	67	463	463.00	432	400.90	31	62.10	450.95	452.56	1.61	17.7%
CEDAR VALLEY	79	61	66	78	64	63	77	488	488.00	438	438.00	50	50.00	471.71	476.10	4.39	77.9%
CEDAR WAY	65	79	76	77	79	68	69	513	512.56	485	485.00	28	27.56	496.72	495.75	-0.97	48.0%
CHASE LAKE	69	53	45	56	46	51	47	367	367.00	382	382.00	-15	-15.00	400.32	360.60	-39.72	56.7%
COLLEGE PLACE	73	70	75	75	70	58	59	480	480.00	475	475.00	5	5.00	481.00	486.90	5.90	71.0%
EDMONDS ELEM	74	41	49	51	56	48	54	373	372.02	355	333.00	18	39.02	359.25	369.39	10.14	19.0%
EDMONDS HEIGHTS K-12	35	38	34	33	38	26	51	255	254.10	237	224.00	18	30.10	230.00	254.12	24.12	17.2%
E-LEARNING							1	1	0.20						0.20	0.20	31.7%
HAZELWOOD	68	65	71	82	77	72	71	506	505.10	521	520.12	-15	-15.02	485.35	502.33	16.98	34.8%
HILLTOP	81	77	82	67	81	73	59	520	518.89	553	502.00	-33	16.89	537.03	519.28	-17.75	16.0%
LYNNDALE	52	68	60	64	66	60	57	427	427.00	412	412.00	15	15.00	408.93	417.81	8.88	48.0%
LYNNWOOD	85	89	81	80	81	86	92	594	592.28	608	607.12	-14	-14.84	602.23	596.46	-5.77	49.3%
MADRONA K-8	67	66	69	65	72	71	72	482	482.00	486	451.00	-4	31.00	484.00	481.80	-2.20	11.6%
MAPLEWOOD CNTR		1	6	3		1		11	11.00	12	12.00	-1	-1.00	16.00	11.50	-4.50	48.6%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	345	323.00	-3	19.00	340.00	341.80	1.80	6.9%
MARTHA LAKE	62	77	63	73	67	80	85	507	506.12	536	535.54	-29	-29.42	500.17	502.56	2.39	45.0%
MEADOWDALE	88	71	71	73	66	78	69	516	515.62	489	489.00	27	26.62	469.67	510.39	40.72	47.3%
MNTLK TERR	51	61	54	75	51	64	64	420	420.00	435	435.04	-15	-15.04	451.21	421.40	-29.81	50.2%
OAK HEIGHTS	91	98	83	90	79	98	76	615	615.00	608	608.00	7	7.00	601.53	616.90	15.37	36.9%
SEAVIEW	48	54	57	56	61	58	49	383	383.00	380	357.00	3	26.00	382.22	394.80	12.58	24.5%
SHERWOOD	73	79	76	78	70	50	59	485	483.50	476	437.50	9	46.00	480.76	484.28	3.52	26.0%
SPRUCE	95	71	68	98	74	67	66	539	539.00	558	558.00	-19	-19.00	559.31	551.66	-7.65	54.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	54	49	41	41	44	47	41	317	317.00	349	349.00	-32	-32.00	345.03	326.30	-18.73	38.8%
CHALLENGE (@TP)		35	46	56	65	64	67	333	333.00	315	315.00	18	18.00	354.00	335.20	-18.80	9.9%
WESTGATE	78	90	70	71	71	61	46	487	486.07	487	486.08	0	-0.01	491.85	492.05	0.20	35.9%
SPED CONTRACT/UNASSIGN	6	4	3	2	4	1	2	22	6.02	18	2.56	4	3.46	0.00	5.56	5.56	
ELEM. HEADCOUNT	1603	1601	1565	1650	1547	1533	1530	11,029		10,948		81					
ELEM. FTE	1595.09	1597.12	1558.61	1648.06	1543.12	1532.48	1528		11,002.48		10,693.86		308.62	10,982.21	10,992.99	10.78	40.9%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	402	401.60	370	368.60	772	770.20	737	731.52	35	38.68	785.07	765.12	-19.95	42.1%	
BRIER TERRACE	287	286.20	334	333.00	621	619.20	654	653.00	-33	-33.80	654.47	622.73	-31.74	30.0%	
COLLEGE PLACE	258	258.00	257	255.83	515	513.83	506	504.66	9	9.17	504.00	517.36	13.36	44.9%	
MEADOWDALE	382	381.88	382	381.93	764	763.81	751	748.92	13	14.89	750.68	769.76	19.08	40.3%	
EDMONDS HEIGHTS K-12	46	46.00	63	62.27	109	108.27	116	115.60	-7	-7.33	105.00	109.10	4.10		
E-LEARNING	4	4.00	8	7.60	12	11.60	18	17.20	-6	-5.60	10.00	7.30	-2.70		
MADRONA K-8	73	73.00	72	72.00	145	145.00	146	146.00	-1	-1.00	150.00	145.80	-4.20		
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00		
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	107	107.00	1	1.00	107.00	108.00	1.00		
SPED CONTRACT/UNASSIGN	0	0.02	4	2.93	4	2.95	12	6.09	-8	-3.14	2.00	2.58	0.58		
MS TOTALS	1,513	1,511.70	1,543	1,537.16	3,056	3,048.86	3,055	3,037.99	1	10.87	3,072.22	3,053.76	-18.46	39.3%	

June 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	427	424.20	415	413.20	357	314.00	324	277.40	1,523	1,428.80	1,533	1,421.80	-10	7.00	1,488.46	1,476.54	-11.92	29.4%
LYNNWOOD	356	353.60	349	344.55	332	308.20	274	252.00	1,311	1,258.35	1,356	1,316.47	-45	-58.12	1,286.04	1,284.83	-1.21	43.9%
MEADOWDALE	397	395.20	380	379.00	419	381.60	337	279.36	1,533	1,435.16	1,520	1,447.00	13	-11.84	1,474.40	1,466.35	-8.05	33.5%
MNTLK TERR	338	333.60	332	326.94	297	265.20	280	230.90	1,247	1,156.64	1,227	1,160.40	20	-3.76	1,256.15	1,182.40	-73.75	28.0%
SCRIBER LAKE	26	20.21	43	36.30	57	48.02	146	108.85	272	213.38	293	227.10	-21	-13.72	221.00	214.73	-6.27	52.9%
EDMONDS HEIGHTS K-12	53	52.00	59	58.06	39	25.93	31	16.61	182	152.60	156	136.88	26	15.72	150.00	154.20	4.20	
E-LEARNING	14	22.94	26	33.85	28	54.74	45	82.32	113	193.85	98	183.80	15	10.05	162.80	160.35	-2.46	35.4%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.40	-1.60	
SPED CONTRACT/UNASSIGN	2	2.00	3	3.00	2	2.00	4	2.49	11	9.49	11	7.67	0	1.82	11.00	9.09	-1.91	
EDCAP - Open Doors					18	14.13	190	167.07	208	181.20	164	153.83	44	27.37	220.00	190.27	-29.73	
HS TOTALS	1,616	1,606.75	1,610	1,597.90	1,550	1,414.82	1,642	1,428.56	6,418	6,048.03	6,376	6,072.95	42	-24.92	6,289.85	6,157.15	-132.70	33.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,603	1,586	17	1.1%	1,595.09	1,345.64	249.45	18.5%	1,561.99	1,595.84	33.85	
K-3	6,419	6,370	49	0.8%	6,398.88	6,122.22	276.66	4.5%	6,217.93	6,398.53	180.60	
4-6	4,610	4,578	32	0.7%	4,603.60	4,571.64	31.96	0.7%	4,764.28	4,594.32	-169.96	
K-6	11,029	10,948	81	0.7%	11,002.48	10,693.86	308.62	2.9%	10,982.21	10,992.99	10.78	41.1%
7-8	3,056	3,055	1	0.0%	3,048.86	3,037.99	10.87	0.4%	3,072.22	3,053.76	-18.46	39.3%
9-12	6,418	6,376	42	0.7%	6,048.03	6,072.95	-24.92	-0.4%	6,289.85	6,157.15	-132.70	33.3%
GRAND TOTAL	20,503	20,379	124	0.6%	20,099.37	19,804.80	294.57	1.5%	20,344.28	20,203.90	-140.38	36.1%

Data as of Jun-01-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.