

May 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	99	88	97	73	72	79	76	584	584.00	558	558.00	26	26.00	582.97	585.56	2.59	39.6%
BRIER	67	72	74	85	44	57	67	466	466.00	432	400.90	34	65.10	450.95	451.40	0.45	17.4%
CEDAR VALLEY	80	62	67	78	63	63	77	490	490.00	440	440.00	50	50.00	471.71	474.78	3.07	77.6%
CEDAR WAY	65	81	76	77	77	68	68	512	511.70	484	484.00	28	27.70	496.72	493.88	-2.84	47.5%
CHASE LAKE	69	51	45	56	46	51	47	365	365.00	385	385.00	-20	-20.00	400.32	359.89	-40.43	56.4%
COLLEGE PLACE	74	70	75	76	70	60	59	484	484.00	472	472.00	12	12.00	481.00	487.67	6.67	70.5%
EDMONDS ELEM	76	41	50	50	57	46	54	374	373.02	354	332.00	20	41.02	359.25	369.10	9.85	19.5%
EDMONDS HEIGHTS K-12	35	38	34	33	39	26	51	256	255.10	239	226.00	17	29.10	230.00	254.13	24.13	17.2%
E-LEARNING							1	1	0.20						0.20	0.20	31.5%
HAZELWOOD	70	65	71	81	78	73	71	509	508.10	518	517.12	-9	-9.02	485.35	502.02	16.67	35.0%
HILLTOP	81	78	82	67	81	74	59	522	520.89	553	502.50	-31	18.39	537.03	519.32	-17.71	15.7%
LYNNDALE	53	68	60	64	66	61	57	429	429.00	411	411.00	18	18.00	408.93	416.79	7.86	48.3%
LYNNWOOD	85	90	81	80	82	86	93	597	595.28	606	605.12	-9	-9.84	602.23	596.93	-5.30	49.6%
MADRONA K-8	67	66	68	66	72	71	72	482	482.00	486	451.00	-4	31.00	484.00	481.78	-2.22	11.6%
MAPLEWOOD CNTR		1	6	3		1		11	11.00	12	12.00	-1	-1.00	16.00	11.56	-4.44	48.6%
MAPLEWOOD K-8	44	44	48	48	50	54	54	342	342.00	345	323.00	-3	19.00	340.00	341.78	1.78	6.7%
MARTHA LAKE	61	77	64	73	66	81	85	507	506.12	537	536.54	-30	-30.42	500.17	502.16	1.99	44.6%
MEADOWDALE	87	71	71	73	66	77	69	514	513.62	486	486.00	28	27.62	469.67	509.81	40.14	46.3%
MNTLK TERR	49	61	53	75	52	65	64	419	419.00	434	434.04	-15	-15.04	451.21	421.56	-29.65	50.1%
OAK HEIGHTS	92	97	83	90	79	98	76	615	615.00	610	610.00	5	5.00	601.53	617.11	15.58	37.1%
SEAVIEW	48	55	58	58	61	59	49	388	388.00	379	356.50	9	31.50	382.22	396.11	13.89	24.2%
SHERWOOD	71	81	75	78	71	50	59	485	484.13	476	437.50	9	46.63	480.76	484.36	3.60	25.8%
SPRUCE	96	72	68	99	74	65	66	540	540.00	559	559.00	-19	-19.00	559.31	553.06	-6.25	54.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	55	48	41	41	45	48	42	320	320.00	348	348.00	-28	-28.00	345.03	327.33	-17.70	39.4%
CHALLENGE (@TP)		35	46	56	65	64	67	333	333.00	316	316.00	17	17.00	354.00	335.44	-18.56	9.9%
WESTGATE	80	90	71	71	74	61	46	493	492.07	486	485.08	7	6.99	491.85	492.71	0.86	35.9%
SPED CONTRACT/UNASSIGN	6	4	3	2	4	1	2	22	6.02	19	2.96	3	3.06	0.00	5.50	5.50	
ELEM. HEADCOUNT	1610	1606	1567	1653	1554	1539	1531	11,060		10,945		115					
ELEM. FTE	1602.72	1602.12	1560.61	1651.06	1550.12	1538.62	1529		11,034.25		10,691.26		342.99	10,982.21	10,991.94	9.73	41.0%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	404	404.00	369	368.00	773	772.00	738	733.92	35	38.08	785.07	764.56	-20.51	42.2%	
BRIER TERRACE	289	288.20	335	334.20	624	622.40	653	652.00	-29	-29.60	654.47	623.12	-31.35	29.5%	
COLLEGE PLACE	258	258.00	260	259.40	518	517.40	504	502.60	14	14.80	504.00	517.76	13.76	45.2%	
MEADOWDALE	384	383.88	382	382.13	766	766.01	751	749.80	15	16.21	750.68	770.42	19.74	40.3%	
EDMONDS HEIGHTS K-12	46	46.00	63	62.27	109	108.27	119	118.60	-10	-10.33	105.00	109.20	4.20		
E-LEARNING	2	2.00	6	6.00	8	8.00	16	15.60	-8	-7.60	10.00	6.82	-3.18		
MADRONA K-8	73	73.00	72	72.00	145	145.00	147	147.00	-2	-2.00	150.00	145.89	-4.11		
MAPLEWOOD CNTR	2	2.00	4	4.00	6	6.00	8	8.00	-2	-2.00	4.00	6.00	2.00		
MAPLEWOOD K-8	59	59.00	49	49.00	108	108.00	107	107.00	1	1.00	107.00	108.00	1.00		
SPED CONTRACT/UNASSIGN	0	0.02	4	2.93	4	2.95	10	5.84	-6	-2.89	2.00	2.54	0.54		
MS TOTALS	1,517	1,516.10	1,544	1,539.93	3,061	3,056.03	3,053	3,040.36	8	15.67	3,072.22	3,054.31	-17.91	39.1%	

May 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	429	428.00	416	412.80	361	316.60	329	280.80	1,535	1,438.20	1,537	1,427.40	-2	10.80	1,488.46	1,481.84	-6.62	29.3%
LYNNWOOD	358	356.00	349	345.35	332	308.60	279	257.20	1,318	1,267.15	1,363	1,322.47	-45	-55.32	1,286.04	1,287.77	1.73	44.0%
MEADOWDALE	397	395.20	384	382.20	419	382.20	338	279.96	1,538	1,439.56	1,522	1,451.00	16	-11.44	1,474.40	1,469.81	-4.59	33.4%
MNTLK TERR	337	333.40	331	325.54	299	267.80	282	233.70	1,249	1,160.44	1,230	1,164.60	19	-4.16	1,256.15	1,185.26	-70.89	27.5%
SCRIBER LAKE	26	20.21	41	35.16	59	50.67	147	110.58	273	216.62	296	238.48	-23	-21.86	221.00	214.88	-6.12	50.9%
EDMONDS HEIGHTS K-12	53	52.00	59	58.06	39	25.93	31	16.61	182	152.60	161	140.08	21	12.52	150.00	154.38	4.38	
E-LEARNING	12	19.94	24	34.54	29	57.43	56	91.32	121	203.23	101	185.60	20	17.63	162.80	156.62	-6.18	33.9%
MAPLEWOOD CNTR	3	3.00	3	3.00	1	1.00	11	11.56	18	18.56	18	18.00	0	0.56	20.00	18.39	-1.61	
SPED CONTRACT/UNASSIGN	3	2.01	3	3.00	2	2.00	4	2.49	12	9.50	9	6.43	3	3.07	11.00	9.04	-1.96	
EDCAP - Open Doors					18	14.12	191	156.54	209	170.66	222	209.76	-13	-39.10	220.00	191.28	-28.72	
HS TOTALS	1,618	1,609.76	1,610	1,599.65	1,559	1,426.35	1,668	1,440.76	6,455	6,076.52	6,459	6,163.82	-4	-87.30	6,289.85	6,169.27	-120.58	33.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,610	1,584	26	1.6%	1,602.72	1,344.64	258.08	19.2%	1,561.99	1,595.92	33.93	
K-3	6,436	6,361	75	1.2%	6,416.51	6,113.24	303.27	5.0%	6,217.93	6,398.49	180.56	
4-6	4,624	4,584	40	0.9%	4,617.74	4,578.02	39.72	0.9%	4,764.28	4,593.29	-170.99	
K-6	11,060	10,945	115	1.1%	11,034.25	10,691.26	342.99	3.2%	10,982.21	10,991.94	9.73	40.9%
7-8	3,061	3,053	8	0.3%	3,056.03	3,040.36	15.67	0.5%	3,072.22	3,054.31	-17.91	39.3%
9-12	6,455	6,459	-4	-0.1%	6,076.52	6,163.82	-87.30	-1.4%	6,289.85	6,169.27	-120.58	33.1%
GRAND TOTAL	20,576	20,457	119	0.6%	20,166.80	19,895.44	271.36	1.4%	20,344.28	20,215.52	-128.76	36.0%

Data as of May-01-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.