

May 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	75	86	80	68	63	73	77	522	484.50	497	460.00	25	24.50	470.41	479.56	9.15	45.2%
BRIER	67	90	54	58	59	48	54	430	396.52	378	344.02	52	52.50	345.38	396.75	51.37	19.1%
CEDAR VALLEY	79	68	71	55	63	48	57	441	441.00	442	442.00	-1	-1.00	445.71	427.89	-17.82	84.1%
CEDAR WAY	70	76	72	72	51	54	54	449	414.00	424	388.50	25	25.50	395.05	413.06	18.01	47.2%
CHASE LAKE	79	50	52	50	46	44	56	377	363.06	368	354.09	9	8.97	347.70	359.94	12.24	56.5%
COLLEGE PLACE	105	81	69	65	66	56	63	505	505.00	496	496.00	9	9.00	488.86	501.61	12.75	75.4%
EDMONDS ELEM	46	48	61	47	58	42	47	349	326.00	339	318.18	10	7.82	301.02	328.00	26.98	19.2%
EDMONDS HEIGHTS K-12	22	32	35	26	38	40	52	245	233.80	251	235.30	-6	-1.50	214.00	227.67	13.67	30.5%
HAZELWOOD	66	86	77	72	66	80	66	513	479.12	497	458.50	16	20.62	473.46	480.04	6.58	36.5%
HILLTOP	110	76	79	80	63	65	80	553	498.00	545	499.67	8	-1.67	470.18	500.13	29.95	20.3%
LYNNDALE	71	75	53	62	62	64	66	453	417.50	429	394.00	24	23.50	393.69	420.17	26.48	54.7%
LYNNWOOD	84	93	83	83	90	90	86	609	566.12	579	530.00	30	36.12	551.61	554.33	2.72	52.2%
MADRONA K-8	69	62	70	69	75	73	73	491	456.50	497	465.50	-6	-9.00	458.00	457.03	-0.97	11.9%
MAPLEWOOD CNTR	2	3	2	3				10	9.00	12	11.56	-2	-2.56	12.00	9.56	-2.44	44.4%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.04	370	347.04	-16	-15.00	334.00	331.31	-2.69	8.2%
MARTHA LAKE	64	70	62	75	78	92	83	524	492.00	559	523.00	-35	-31.00	498.73	486.39	-12.34	41.4%
MEADOWDALE	72	71	70	67	66	69	89	504	468.00	496	462.25	8	5.75	461.04	469.39	8.35	53.0%
MNTLK TERR	61	75	64	72	60	47	63	442	410.66	463	426.05	-21	-15.39	439.32	413.10	-26.22	56.8%
OAK HEIGHTS	77	81	77	78	72	90	65	540	501.50	558	514.00	-18	-12.50	514.39	502.00	-12.39	40.7%
SEAVIEW	50	50	56	53	48	51	57	365	340.00	349	328.50	16	11.50	308.34	342.72	34.38	25.8%
SHERWOOD	65	82	67	48	59	64	59	444	411.50	422	388.50	22	23.00	386.96	407.06	20.10	28.2%
SPRUCE	72	102	88	67	69	65	67	530	529.83	541	541.00	-11	-11.17	556.57	518.44	-38.13	54.7%
TERRACE PARK	63	60	56	52	42	46	39	358	326.52	353	322.02	5	4.50	316.85	333.02	16.17	37.4%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		23	38	49	52	66	61	289	289.00	304	304.00	-15	-15.00	310.00	290.89	-19.11	6.2%
WESTGATE	73	72	85	60	50	67	59	466	429.50	456	419.30	10	10.20	418.46	428.72	10.26	33.0%
SPED CONTRACT/UNASSIGN	7	1	2	3	4	2	8	27	6.82	33	6.64	-6	0.18	6.00	5.78	-0.22	
ELEM. HEADCOUNT	1593	1657	1571	1488	1454	1490	1537	10,790		10,658		132					
ELEM. FTE	946.59	1656.03	1568.15	1486.05	1449.37	1487.17	1534.13		10,127.49		9,979.62		147.87	9,917.73	10,084.53	166.80	43.4%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	371	369.80	355	354.00	726	723.80	699	696.52	27	27.28	751.11	718.36	-32.75	46.7%	
BRIER TERRACE	318	317.80	339	337.80	657	655.60	642	641.00	15	14.60	656.77	656.76	-0.01	29.8%	
COLLEGE PLACE	253	252.20	264	264.00	517	516.20	539	538.46	-22	-22.26	523.90	519.09	-4.81	48.7%	
MEADOWDALE	356	356.00	338	337.80	694	693.80	739	738.00	-45	-44.20	684.83	681.64	-3.19	41.9%	
EDMONDS HEIGHTS K-12	55	54.94	54	54.00	109	108.94	98	96.80	11	12.14	95.00	106.67	11.67		
MADRONA K-8	74	74.00	74	74.00	148	148.00	152	152.00	-4	-4.00	150.00	148.33	-1.67		
MAPLEWOOD CNTR	4	4.06	4	4.00	8	8.06	5	5.00	3	3.06	13.00	7.27	-5.73		
MAPLEWOOD K-8	56	56.00	54	53.80	110	109.80	112	112.00	-2	-2.20	113.00	109.84	-3.16		
SPED CONTRACT/UNASSIGN	2	2.00	2	1.02	4	3.02	3	2.02	1	1.00	3.00	3.13	0.13		
MS TOTALS	1,489	1,486.80	1,484	1,480.42	2,973	2,967.22	2,989	2,981.80	-16	-14.58	2,990.61	2,951.10	-39.51	41.6%	

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High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	434	432.60	406	402.00	381	352.00	365	314.40	1,586	1,501.00	1,580	1,504.60	6	-3.60	1,535.39	1,546.38	10.99	32.3%
LYNNWOOD	346	345.80	321	318.80	351	334.00	347	324.40	1,365	1,323.00	1,421	1,378.20	-56	-55.20	1,323.03	1,338.98	15.95	43.8%
MEADOWDALE	443	440.27	405	401.80	363	338.20	306	267.20	1,517	1,447.47	1,480	1,389.48	37	57.99	1,461.38	1,484.65	23.27	33.1%
MNTLK TERR	320	318.40	324	319.32	293	277.40	267	235.50	1,204	1,150.62	1,166	1,102.46	38	48.16	1,184.50	1,176.87	-7.63	32.1%
SCRIBER LAKE	26	21.98	56	46.33	64	53.53	152	123.60	298	245.44	323	258.77	-25	-13.33	236.00	247.17	11.17	34.2%
EDMONDS HEIGHTS K-12	49	48.40	40	39.40	28	14.36	28	16.92	145	119.08	148	119.80	-3	-0.72	135.00	120.45	-14.55	
E-LEARNING	15	17.80	17	25.40	16	46.00	42	72.60	90	161.80	97	178.24	-7	-16.44	130.00	122.62	-7.38	
MAPLEWOOD CNTR	2	2.00	5	4.80	3	3.00	8	8.00	18	17.80	19	18.80	-1	-1.00	18.00	17.13	-0.87	
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	5	4.56	1	1.00	10	8.58	9	7.62	1	0.96	9.00	6.94	-2.06	
EDCAP - Open Doors			4	3.33	50	47.81	240	204.46	294	255.60	308	230.70	-14	24.90	260.00	249.21	-10.79	
HS TOTALS	1,636	1,628.25	1,581	1,563.20	1,554	1,470.86	1,756	1,568.08	6,527	6,230.39	6,551	6,188.67	-24	41.72	6,292.30	6,310.40	18.10	33.1%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,593	1,630	-37	-2.3%	946.59	971.73	-25.14	-2.6%	943.61			
K-3	6,309	6,177	132	2.1%	5,656.82	5,505.98	150.84	2.7%	5,380.58			
4-6	4,481	4,481	0	0.0%	4,470.67	4,473.64	-2.97	-0.1%	4,537.15			
K-6	10,790	10,658	132	1.2%	10,127.49	9,979.62	147.87	1.5%	9,917.73	10,084.53	166.80	43.4%
7-8	2,973	2,989	-16	-0.5%	2,967.22	2,981.80	-14.58	-0.5%	2,990.61	2,951.10	-39.51	41.6%
9-12	6,527	6,551	-24	-0.4%	6,230.39	6,188.67	41.72	0.7%	6,292.30	6,310.40	18.10	33.1%
GRAND TOTAL	20,290	20,198	92	0.5%	19,325.10	19,150.09	175.01	0.9%	19,200.64	19,346.03	145.39	37.7%

Data as of May-01-2015
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.