

May 2016

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	92	96	79	74	73	71	73	558	558.00	522	484.50	36	73.50	530.81	556.11	25.30	44.4%
BRIER	61	70	79	49	59	65	49	432	400.90	430	396.52	2	4.38	401.08	402.38	1.30	21.1%
CEDAR VALLEY	63	70	70	66	58	65	48	440	440.00	441	441.00	-1	-1.00	451.00	442.89	-8.11	78.4%
CEDAR WAY	70	76	69	78	66	66	59	484	484.00	449	414.00	35	70.00	472.90	477.50	4.60	44.6%
CHASE LAKE	93	45	52	52	50	46	47	385	385.00	377	363.06	8	21.94	372.17	389.78	17.61	56.4%
COLLEGE PLACE	69	83	78	66	59	59	58	472	472.00	505	505.00	-33	-33.00	535.51	472.22	-63.29	76.3%
EDMONDS ELEM	44	56	50	55	47	54	48	354	332.00	349	326.00	5	6.00	326.89	330.56	3.67	19.8%
EDMONDS HEIGHTS K-12	26	30	30	33	32	41	47	239	226.00	245	233.80	-6	-7.80	205.00	228.87	23.87	17.1%
HAZELWOOD	57	68	89	79	73	69	83	518	517.12	513	479.12	5	38.00	522.00	507.55	-14.45	34.4%
HILLTOP	101	93	76	78	79	55	71	553	502.50	553	498.00	0	4.50	500.41	502.61	2.20	17.5%
LYNNDALE	62	52	67	60	55	54	61	411	411.00	453	417.50	-42	-6.50	458.76	406.00	-52.76	49.1%
LYNNWOOD	81	87	84	76	92	92	94	606	605.12	609	566.12	-3	39.00	588.40	603.79	15.39	51.8%
MADRONA K-8	70	68	60	72	73	70	73	486	451.00	491	456.50	-5	-5.50	453.06	452.67	-0.39	12.2%
MAPLEWOOD CNTR		6	3	2	1			12	12.00	10	9.00	2	3.00	10.00	11.00	1.00	57.9%
MAPLEWOOD K-8	44	44	48	48	54	53	54	345	323.00	354	332.04	-9	-9.04	320.00	324.00	4.00	6.0%
MARTHA LAKE	75	67	78	63	78	82	94	537	536.54	524	492.00	13	44.54	497.58	525.37	27.79	44.5%
MEADOWDALE	65	70	70	65	71	68	77	486	486.00	504	468.00	-18	18.00	489.72	483.67	-6.05	49.8%
MNTLK TERR	66	53	78	55	70	63	49	434	434.04	442	410.66	-8	23.38	447.94	433.24	-14.70	53.9%
OAK HEIGHTS	96	83	88	83	89	76	95	610	610.00	540	501.50	70	108.50	555.54	599.32	43.78	40.7%
SEAVIEW	45	58	53	61	57	53	52	379	356.50	365	340.00	14	16.50	329.07	359.22	30.15	25.1%
SHERWOOD	77	73	78	68	47	60	73	476	437.50	444	411.50	32	26.00	425.18	433.44	8.26	23.9%
SPRUCE	81	81	102	82	68	75	70	559	559.00	530	529.83	29	29.17	524.28	546.62	22.34	53.5%
TERRACE PARK	63	42	53	48	50	44	48	348	348.00	358	326.52	-10	21.48	361.13	347.44	-13.69	38.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		26	42	58	55	66	69	316	316.00	289	289.00	27	27.00	291.00	317.89	26.89	8.9%
WESTGATE	78	80	69	77	61	47	74	486	485.08	466	429.50	20	55.58	487.50	482.87	-4.63	37.2%
SPED CONTRACT/UNASSIGN	5	6	1		2	3	2	19	2.96	27	6.82	-8	-3.86	0.00	2.55	2.55	
<b>ELEM. HEADCOUNT</b>	<b>1584</b>	<b>1583</b>	<b>1646</b>	<b>1548</b>	<b>1519</b>	<b>1497</b>	<b>1568</b>	<b>10,945</b>		<b>10,790</b>		<b>155</b>					
<b>ELEM. FTE</b>	<b>1344.64</b>	<b>1576.45</b>	<b>1645.03</b>	<b>1547.12</b>	<b>1518.02</b>	<b>1493.55</b>	<b>1566.45</b>		<b>10,691.26</b>		<b>10,127.49</b>		<b>563.77</b>	<b>10,556.93</b>	<b>10,639.55</b>	<b>82.62</b>	<b>42.0%</b>

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	354	352.72	384	381.20	738	733.92	726	723.80	12	10.12	779.83	729.70	-50.13	46.3%
BRIER TERRACE	339	339.00	314	313.00	653	652.00	657	655.60	-4	-3.60	590.35	656.96	66.61	29.7%
COLLEGE PLACE	247	247.00	257	255.60	504	502.60	517	516.20	-13	-13.60	521.01	492.96	-28.05	46.2%
MEADOWDALE	390	389.80	361	360.00	751	749.80	694	693.80	57	56.00	730.09	754.09	24.00	39.9%
EDMONDS HEIGHTS K-12	61	60.60	58	58.00	119	118.60	109	108.94	10	9.66	97.00	119.63	22.63	
E-LEARNING	3	3.00	13	12.60	16	15.60						6.60	6.60	
MADRONA K-8	74	74.00	73	73.00	147	147.00	148	148.00	-1	-1.00	150.00	147.44	-2.56	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	8	8.06	0	-0.06	14.00	7.89	-6.11	
MAPLEWOOD K-8	51	51.00	56	56.00	107	107.00	110	109.80	-3	-2.80	113.00	108.31	-4.69	
SPED CONTRACT/UNASSIGN	7	3.83	3	2.01	10	5.84	4	3.02	6	2.82	2.00	7.22	5.22	
<b>MS TOTALS</b>	<b>1,530</b>	<b>1,524.95</b>	<b>1,523</b>	<b>1,515.41</b>	<b>3,053</b>	<b>3,040.36</b>	<b>2,973</b>	<b>2,967.22</b>	<b>80</b>	<b>73.14</b>	<b>2,997.28</b>	<b>3,030.79</b>	<b>33.51</b>	<b>40.1%</b>

May 2016

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	417	411.80	408	400.40	367	332.00	345	283.20	1,537	1,427.40	1,586	1,501.00	-49	-73.60	1,517.56	1,488.69	-28.87	30.8%
LYNNWOOD	351	349.35	363	361.80	309	295.00	340	316.32	1,363	1,322.47	1,365	1,323.00	-2	-0.53	1,236.65	1,345.62	108.97	43.1%
MEADOWDALE	387	386.20	433	432.60	380	346.00	322	286.20	1,522	1,451.00	1,517	1,447.47	5	3.53	1,471.26	1,483.28	12.02	32.8%
MNTLK TERR	344	341.60	316	312.40	304	279.70	266	230.90	1,230	1,164.60	1,204	1,150.62	26	13.98	1,194.86	1,188.67	-6.19	30.7%
SCRIBER LAKE	25	21.48	53	44.74	70	58.80	148	113.46	296	238.48	298	245.44	-2	-6.96	245.01	223.26	-21.75	51.7%
EDMONDS HEIGHTS K-12	60	59.80	48	46.36	35	22.68	18	11.24	161	140.08	145	119.08	16	21.00	128.00	141.48	13.48	
E-LEARNING	17	24.40	23	36.00	26	46.80	35	78.40	101	185.60	90	161.80	11	23.80	135.00	141.58	6.58	29.6%
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	18	17.80	0	0.20	37.00	17.56	-19.44	
SPED CONTRACT/UNASSIGN	3	2.62	1	1.00	2	1.01	3	1.80	9	6.43	10	8.58	-1	-2.15	11.00	7.09	-3.91	
EDCAP - Open Doors			1	1.00	30	28.66	191	180.10	222	209.76	294	255.60	-72	-45.84	260.00	192.06	-67.94	
<b>HS TOTALS</b>	<b>1,608</b>	<b>1,601.25</b>	<b>1,647</b>	<b>1,637.30</b>	<b>1,528</b>	<b>1,415.65</b>	<b>1,676</b>	<b>1,509.62</b>	<b>6,459</b>	<b>6,163.82</b>	<b>6,527</b>	<b>6,230.39</b>	<b>-68</b>	<b>-66.57</b>	<b>6,236.34</b>	<b>6,229.28</b>	<b>-7.06</b>	<b>33.7%</b>

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,584	1,593	-9	-0.6%	1,344.64	946.59	398.05	42.1%	1,335.40	1,333.47	-1.93	
K-3	6,361	6,309	52	0.8%	6,113.24	5,656.82	456.42	8.1%	6,108.50	6,101.13	-7.37	
4-6	4,584	4,481	103	2.3%	4,578.02	4,470.67	107.35	2.4%	4,448.43	4,538.43	90.00	
K-6	10,945	10,790	155	1.4%	10,691.26	10,127.49	563.77	5.6%	10,556.93	10,639.55	82.62	42.2%
7-8	3,053	2,973	80	2.7%	3,040.36	2,967.22	73.14	2.5%	2,997.28	3,030.79	33.51	40.4%
9-12	6,459	6,527	-68	-1.0%	6,163.82	6,230.39	-66.57	-1.1%	6,236.34	6,229.28	-7.06	33.9%
<b>GRAND TOTAL</b>	<b>20,457</b>	<b>20,290</b>	<b>167</b>	<b>0.8%</b>	<b>19,895.44</b>	<b>19,325.10</b>	<b>570.34</b>	<b>3.0%</b>	<b>19,790.55</b>	<b>19,899.62</b>	<b>109.07</b>	<b>37.0%</b>

Data as of May-02-2016  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.