

## November 2014

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	74	82	82	68	64	73	71	514	477.00	492	454.50	22	22.50	470.41	477.83	7.42	49.8%
BRIER	69	87	55	59	60	47	56	433	398.55	375	343.02	58	55.53	345.38	396.35	50.97	21.7%
CEDAR VALLEY	73	66	67	54	64	46	49	419	419.00	432	432.00	-13	-13.00	445.71	417.67	-28.04	81.9%
CEDAR WAY	73	74	73	70	52	53	53	448	411.50	419	384.50	29	27.00	395.05	412.00	16.95	46.2%
CHASE LAKE	76	47	51	49	47	43	57	370	356.56	365	351.06	5	5.50	347.70	357.52	9.82	58.9%
COLLEGE PLACE	96	84	69	67	68	61	65	510	500.50	486	486.05	24	14.45	488.86	497.33	8.47	76.9%
EDMONDS ELEM	47	47	63	47	59	43	46	352	328.50	339	317.21	13	11.29	301.02	328.50	27.48	19.0%
EDMONDS HEIGHTS K-12	18	30	30	27	36	39	53	233	223.31	254	238.97	-21	-15.66	214.00	223.25	9.25	29.8%
HAZELWOOD	65	88	79	73	63	80	67	515	482.50	502	461.00	13	21.50	473.46	482.00	8.54	39.2%
HILLTOP	105	73	80	82	66	68	81	555	502.17	540	497.17	15	5.00	470.18	500.99	30.81	21.4%
LYNNDALE	72	72	55	65	65	64	66	459	423.00	437	400.00	22	23.00	393.69	417.17	23.48	53.2%
LYNNWOOD	84	91	78	82	89	83	85	592	549.12	587	538.00	5	11.12	551.61	546.07	-5.54	52.5%
MADRONA K-8	69	63	68	71	75	74	72	492	457.56	496	464.50	-4	-6.94	458.00	457.39	-0.61	13.9%
MAPLEWOOD CNTR	2	3	2	4				11	10.00	12	11.56	-1	-1.56	12.00	10.00	-2.00	50.0%
MAPLEWOOD K-8	43	44	47	54	54	54	56	352	330.54	370	347.07	-18	-16.53	334.00	330.18	-3.82	10.2%
MARTHA LAKE	67	70	58	75	74	91	83	518	484.50	565	528.50	-47	-44.00	498.73	482.50	-16.23	41.5%
MEADOWDALE	71	75	71	65	67	69	88	506	470.50	508	473.00	-2	-2.50	461.04	467.33	6.29	52.4%
MNTLK TERR	60	75	68	71	61	49	63	447	417.04	464	426.55	-17	-9.51	439.32	414.03	-25.29	57.3%
OAK HEIGHTS	77	85	77	74	72	92	67	544	505.50	549	505.50	-5	0.00	514.39	508.83	-5.56	43.0%
SEAVIEW	50	52	58	54	48	54	57	373	348.00	347	327.50	26	20.50	308.34	349.17	40.83	31.1%
SHERWOOD	69	79	66	47	57	64	56	438	403.50	423	389.00	15	14.50	386.96	405.00	18.04	29.2%
SPRUCE	70	96	88	61	68	62	66	511	511.00	534	534.00	-23	-23.00	556.57	507.83	-48.74	59.3%
TERRACE PARK	65	60	59	51	45	49	41	370	337.52	346	315.52	24	22.00	316.85	335.34	18.49	41.6%

## November 2014

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	39	50	53	66	60	292	292.00	308	308.00	-16	-16.00	310.00	293.00	-17.00	6.2%
WESTGATE	75	68	85	60	51	67	58	464	426.50	457	418.30	7	8.20	418.46	428.00	9.54	33.0%
SPED CONTRACT/UNASSIGN	8	1	1	3	5	3	6	27	4.84	29	6.28	-2	-1.44	6.00	4.79	-1.21	
<b>ELEM. HEADCOUNT</b>	1578	1636	1569	1483	1463	1494	1522	10,745		10,636		109					
<b>ELEM. FTE</b>	919.78	1634.63	1567.13	1481.05	1458.26	1490.74	1519.12		10,070.71		9,958.76		111.95	9,917.73	10,050.08	132.35	44.6%

### Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	365	364.00	352	349.00	717	713.00	707	707.00	10	6.00	751.11	712.93	-38.18	47.8%
BRIER TERRACE	323	323.00	338	336.92	661	659.92	647	647.00	14	12.92	656.77	657.41	0.64	31.3%
COLLEGE PLACE	251	250.20	271	271.00	522	521.20	531	530.80	-9	-9.60	523.90	523.20	-0.70	51.1%
MEADOWDALE	345	345.00	328	327.60	673	672.60	740	739.80	-67	-67.20	684.83	673.07	-11.76	44.7%
EDMONDS HEIGHTS K-12	53	52.13	53	52.80	106	104.93	100	99.00	6	5.93	95.00	104.37	9.37	
MADRONA K-8	75	75.40	74	74.00	149	149.40	152	152.00	-3	-2.60	150.00	149.07	-0.93	
MAPLEWOOD CNTR	3	3.06	4	4.00	7	7.06	7	7.00	0	0.06	13.00	6.35	-6.65	
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.67	-3.33	
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	4	3.02	6	4.03	-2	-1.01	3.00	3.35	0.35	
<b>MS TOTALS</b>	1,472	1,469.79	1,477	1,471.34	2,949	2,941.13	3,002	2,998.63	-53	-57.50	2,990.61	2,939.42	-51.19	43.5%

**November 2014**

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
	HC	FTE	HC	FTE	HC Diff	FTE Diff													
EDMONDS-WOODWAY	442	442.00	414	410.60	400	373.60	384	341.20	1,640	1,567.40	1,613	1,561.01	27	6.39	1,535.39	1,576.13	40.74	34.8%	
LYNNWOOD	347	347.00	317	316.00	359	344.60	368	347.50	1,391	1,355.10	1,470	1,425.32	-79	-70.22	1,323.03	1,355.90	32.87	46.9%	
MEADOWDALE	452	451.27	422	422.80	371	349.60	323	287.08	1,568	1,510.75	1,523	1,449.48	45	61.27	1,461.38	1,506.88	45.50	37.1%	
MNTLK TERR	321	319.60	335	333.00	302	290.00	285	253.90	1,243	1,196.50	1,221	1,157.70	22	38.80	1,184.50	1,199.57	15.07	36.0%	
SCRIBER LAKE	17	15.92	35	29.71	116	95.68	118	96.84	286	238.15	313	252.51	-27	-14.36	236.00	246.65	10.65	47.2%	
EDMONDS HEIGHTS K-12	49	48.60	39	38.40	29	19.48	30	15.76	147	122.24	154	126.67	-7	-4.43	135.00	122.61	-12.39		
E-LEARNING	6	6.60	12	14.60	11	27.00	42	59.20	71	107.40	61	116.44	10	-9.04	130.00	83.87	-46.13		
MAPLEWOOD CNTR	2	2.00	4	3.80	3	3.00	7	7.00	16	15.80	19	18.80	-3	-3.00	18.00	15.80	-2.20		
SPED CONTRACT/UNASSIGN			2	1.02	2	1.60	2	2.00	6	4.62	12	10.62	-6	-6.00	9.00	5.95	-3.05		
EDCAP - Open Doors			3	3.00	30	29.03	256	224.38	289	256.41	303	222.59	-14	33.82	260.00	232.97	-27.03		
<b>HS TOTALS</b>	1,636	1,632.99	1,583	1,572.93	1,623	1,533.59	1,815	1,634.86	6,657	6,374.37	6,689	6,341.14	-32	33.23	6,292.30	6,346.33	54.03	36.8%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,578	1,625	-47	-2.9%	919.78	968.11	-48.33	-5.0%	943.61			
K-3	6,266	6,154	112	1.8%	5,602.59	5,486.96	115.63	2.1%	5,380.58			
4-6	4,479	4,482	-3	-0.1%	4,468.12	4,471.80	-3.68	-0.1%	4,537.15			
K-6	10,745	10,636	109	1.0%	10,070.71	9,958.76	111.95	1.1%	9,917.73	10,050.08	132.35	44.6%
7-8	2,949	3,002	-53	-1.8%	2,941.13	2,998.63	-57.50	-1.9%	2,990.61	2,939.42	-51.19	43.5%
9-12	6,657	6,689	-32	-0.5%	6,374.37	6,341.14	33.23	0.5%	6,292.30	6,346.33	54.03	36.8%
<b>GRAND TOTAL</b>	20,351	20,327	24	0.1%	19,386.21	19,298.53	87.68	0.5%	19,200.64	19,335.83	135.19	39.8%

Data as of Nov-03-2014  
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.