

November 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	90	97	81	76	69	67	72	552	552.00	514	477.00	38	75.00	530.81	552.33	21.52	46.4%
BRIER	63	71	82	48	57	65	48	434	402.50	433	398.55	1	3.95	401.08	402.83	1.75	19.8%
CEDAR VALLEY	63	72	70	70	57	69	51	452	452.00	419	419.00	33	33.00	451.00	449.00	-2.00	79.4%
CEDAR WAY	65	74	72	75	64	64	57	471	471.00	448	411.50	23	59.50	472.90	469.33	-3.57	46.7%
CHASE LAKE	92	44	53	53	51	43	51	387	387.00	370	356.56	17	30.44	372.17	388.67	16.50	56.3%
COLLEGE PLACE	71	86	75	68	57	58	54	469	469.00	510	500.50	-41	-31.50	535.51	473.67	-61.84	75.7%
EDMONDS ELEM	44	58	47	59	48	53	44	353	331.00	352	328.50	1	2.50	326.89	330.00	3.11	20.4%
EDMONDS HEIGHTS K-12	28	31	34	36	33	38	48	248	234.00	233	223.31	15	10.69	205.00	224.28	19.28	20.8%
HAZELWOOD	59	67	88	75	71	66	79	505	504.12	515	482.50	-10	21.62	522.00	504.75	-17.25	35.6%
HILLTOP	98	93	74	80	81	57	71	554	505.00	555	502.17	-1	2.83	500.41	502.83	2.42	19.7%
LYNNDALE	62	53	67	55	55	55	59	406	406.00	459	423.00	-53	-17.00	458.76	403.00	-55.76	50.0%
LYNNWOOD	81	88	87	75	89	92	93	605	604.12	592	549.12	13	55.00	588.40	600.79	12.39	53.1%
MADRONA K-8	68	69	59	73	74	72	73	488	454.00	492	457.56	-4	-3.56	453.06	454.67	1.61	13.2%
MAPLEWOOD CNTR		6	3	2	1			12	12.00	11	10.00	1	2.00	10.00	10.67	0.67	55.3%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	352	330.54	-6	-6.54	320.00	324.00	4.00	6.4%
MARTHA LAKE	75	63	78	59	73	79	96	523	522.54	518	484.50	5	38.04	497.58	518.69	21.11	41.3%
MEADOWDALE	62	70	73	69	71	66	74	485	485.00	506	470.50	-21	14.50	489.72	483.33	-6.39	49.9%
MNTLK TERR	64	58	75	57	68	63	49	434	434.00	447	417.04	-13	16.96	447.94	432.00	-15.94	53.7%
OAK HEIGHTS	89	82	87	76	90	74	95	593	593.00	544	505.50	49	87.50	555.54	591.28	35.74	41.7%
SEAVIEW	45	61	53	60	58	52	54	383	360.50	373	348.00	10	12.50	329.07	359.33	30.26	26.9%
SHERWOOD	78	71	80	64	46	62	70	471	432.00	438	403.50	33	28.50	425.18	434.50	9.32	25.7%
SPRUCE	85	78	98	81	65	72	67	546	546.00	511	511.00	35	35.00	524.28	539.53	15.25	53.7%
TERRACE PARK	64	40	52	52	51	42	47	348	348.00	370	337.52	-22	10.48	361.13	348.67	-12.46	35.9%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	43	58	54	67	70	319	319.00	292	292.00	27	27.00	291.00	318.00	27.00	8.2%
WESTGATE	80	80	72	76	60	46	71	485	483.91	464	426.50	21	57.41	487.50	486.94	-0.56	35.9%
SPED CONTRACT/UNASSIGN	3	6	1		3	2	3	18	2.43	27	4.84	-9	-2.41	0.00	2.54	2.54	
ELEM. HEADCOUNT	1573	1589	1652	1545	1500	1478	1550	10,887		10,745		142					
ELEM. FTE	1334.52	1583.18	1651.03	1544.12	1499.03	1475.16	1547.08		10,634.12		10,070.71		563.41	10,556.93	10,605.62	48.69	42.5%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	350	349.60	377	374.32	727	723.92	717	713.00	10	10.92	779.83	724.84	-54.99	49.5%
BRIER TERRACE	338	337.60	318	317.00	656	654.60	661	659.92	-5	-5.32	590.35	654.13	63.78	32.2%
COLLEGE PLACE	239	239.00	249	247.60	488	486.60	522	521.20	-34	-34.60	521.01	485.40	-35.61	46.7%
MEADOWDALE	389	389.40	366	366.40	755	755.80	673	672.60	82	83.20	730.09	753.47	23.38	42.9%
EDMONDS HEIGHTS K-12	63	62.60	59	58.60	122	121.20	106	104.93	16	16.27	97.00	119.95	22.95	
E-LEARNING	0	0.00	3	3.00	3	3.00						1.00	1.00	
MADRONA K-8	76	76.00	72	72.00	148	148.00	149	149.40	-1	-1.40	150.00	148.00	-2.00	
MAPLEWOOD CNTR	4	4.00	4	4.00	8	8.00	7	7.06	1	0.94	14.00	7.67	-6.33	
MAPLEWOOD K-8	53	53.00	56	56.00	109	109.00	110	110.00	-1	-1.00	113.00	109.60	-3.40	
SPED CONTRACT/UNASSIGN	9	6.13	3	2.02	12	8.15	4	3.02	8	5.13	2.00	8.14	6.14	
MS TOTALS	1,521	1,517.33	1,507	1,500.94	3,028	3,018.27	2,949	2,941.13	79	77.14	2,997.28	3,012.20	14.92	42.8%

November 2015

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	423	422.80	423	421.40	381	356.20	375	327.20	1,602	1,527.60	1,640	1,567.40	-38	-39.80	1,517.56	1,539.93	22.37	34.1%
LYNNWOOD	349	348.15	367	365.20	313	302.00	368	346.72	1,397	1,362.07	1,391	1,355.10	6	6.97	1,236.65	1,360.06	123.41	45.7%
MEADOWDALE	383	381.60	447	445.40	391	358.80	350	319.80	1,571	1,505.60	1,568	1,510.75	3	-5.15	1,471.26	1,507.64	36.38	38.0%
MNTLK TERR	359	358.00	317	315.00	300	278.00	280	245.80	1,256	1,196.80	1,243	1,196.50	13	0.30	1,194.86	1,208.77	13.91	33.2%
SCRIBER LAKE	6	6.00	35	31.88	60	49.49	151	119.99	252	207.36	286	238.15	-34	-30.79	245.01	213.26	-31.75	59.1%
EDMONDS HEIGHTS K-12	59	59.20	50	47.44	35	24.48	19	10.96	163	142.08	147	122.24	16	19.84	128.00	139.48	11.48	
E-LEARNING	11	11.80	11	18.20	21	34.80	40	74.00	83	138.80	71	107.40	12	31.40	135.00	100.80	-34.20	
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	8	8.00	18	18.00	16	15.80	2	2.20	37.00	16.67	-20.33	
SPED CONTRACT/UNASSIGN	2	2.00	2	2.00	2	1.02	3	2.40	9	7.42	6	4.62	3	2.80	11.00	6.75	-4.25	
EDCAP - Open Doors			18	14.78	31	29.19	202	198.63	251	242.60	289	256.41	-38	-13.81	260.00	191.17	-68.83	
HS TOTALS	1,596	1,593.55	1,671	1,662.30	1,539	1,438.98	1,796	1,653.50	6,602	6,348.33	6,657	6,374.37	-55	-26.04	6,236.34	6,284.54	48.20	37.1%

District Summary													
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch	
K	1,573	1,578	-5	-0.3%	1,334.52	919.78	414.74	45.1%	1,335.40	1,323.16	-12.24		
K-3	6,359	6,266	93	1.5%	6,112.85	5,602.59	510.26	9.1%	6,108.50	6,099.13	-9.37		
4-6	4,528	4,479	49	1.1%	4,521.27	4,468.12	53.15	1.2%	4,448.43	4,506.49	58.06		
K-6	10,887	10,745	142	1.3%	10,634.12	10,070.71	563.41	5.6%	10,556.93	10,605.62	48.69	42.5%	
7-8	3,028	2,949	79	2.7%	3,018.27	2,941.13	77.14	2.6%	2,997.28	3,012.20	14.92	42.8%	
9-12	6,602	6,657	-55	-0.8%	6,348.33	6,374.37	-26.04	-0.4%	6,236.34	6,284.54	48.20	37.1%	
GRAND TOTAL	20,517	20,351	166	0.8%	20,000.72	19,386.21	614.51	3.2%	19,790.55	19,902.36	111.81	38.5%	

Data as of Nov-02-2015
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.