

November 2017

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	78	95	86	97	76	71	77	580	580.06	587	587.00	-7	-6.94	614.05	581.69	-32.36	37.4%
BRIER	74	71	69	71	70	45	57	457	456.02	445	444.15	12	11.87	444.50	453.79	9.29	8.5%
CEDAR VALLEY	64	59	58	65	73	59	60	438	438.00	463	463.00	-25	-25.00	451.85	438.00	-13.85	71.2%
CEDAR WAY	84	74	90	82	87	70	74	561	561.00	483	482.70	78	78.30	485.60	560.67	75.07	48.7%
CHASE LAKE	74	51	58	46	55	44	52	380	377.09	357	357.00	23	20.09	354.71	375.03	20.32	47.1%
COLLEGE PLACE	73	72	74	75	71	74	63	502	500.86	494	494.00	8	6.86	504.76	497.63	-7.13	63.7%
EDMONDS ELEM	51	54	43	44	46	58	43	339	338.01	365	365.00	-26	-26.99	372.94	334.34	-38.60	13.3%
EDMONDS HEIGHTS K-12	29	38	37	34	36	33	31	238	236.42	257	256.60	-19	-20.18	244.00	229.45	-14.55	13.0%
E-LEARNING							2	2	2.00					0.00	2.00	2.00	39.3%
HAZELWOOD	71	75	61	60	74	70	73	484	483.60	502	502.00	-18	-18.40	487.96	484.53	-3.43	23.8%
HILLTOP	91	73	71	79	66	79	73	532	529.92	522	520.91	10	9.01	518.09	525.01	6.92	14.8%
LYNNDALE	60	48	70	61	65	67	64	435	434.78	412	412.00	23	22.78	416.73	434.48	17.75	40.5%
LYNNWOOD	65	77	90	70	70	77	76	525	523.11	601	600.12	-76	-77.01	579.33	521.76	-57.57	42.9%
MADRONA K-8	68	67	63	70	72	74	71	485	485.00	484	484.00	1	1.00	482.00	484.00	2.00	12.0%
MAPLEWOOD CNTR		0	0	0		0		0	0.00	12	12.00	-12	-12.00	32.00	0.00	-32.00	
MAPLEWOOD K-8	44	50	55	57	55	55	57	373	372.50	342	342.00	31	30.50	342.00	371.67	29.67	7.8%
MARTHA LAKE	59	54	72	75	74	63	75	472	472.00	502	502.00	-30	-30.00	486.98	468.33	-18.65	41.7%
MEADOWDALE	71	89	77	69	79	71	78	534	533.62	509	508.56	25	25.06	530.75	531.29	0.54	39.7%
MNTLK TERR	54	46	57	53	74	55	60	399	399.00	425	425.00	-26	-26.00	414.66	398.67	-15.99	39.3%
OAK HEIGHTS	93	88	94	83	89	84	99	630	630.00	618	618.00	12	12.00	634.13	628.67	-5.46	28.6%
SEAVIEW	45	61	59	62	61	59	52	399	399.00	401	401.00	-2	-2.00	405.67	399.67	-6.00	20.6%
SHERWOOD	88	82	87	80	74	68	51	530	529.03	485	485.00	45	44.03	503.55	529.68	26.13	22.6%
SPRUCE	74	99	72	67	105	79	59	555	553.84	567	566.28	-12	-12.44	573.92	544.95	-28.97	49.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
TERRACE PARK	52	48	41	39	44	41	50	315	315.00	332	332.00	-17	-17.00	330.88	315.00	-15.88	36.5%
CHALLENGE (@TP)		12	53	56	62	75	74	332	332.00	336	336.00	-4	-4.00	339.00	329.33	-9.67	9.0%
WESTGATE	82	85	84	64	66	64	62	507	506.02	495	495.00	12	11.02	531.50	505.01	-26.49	30.0%
SPED CONTRACT/UNASSIGN		4	1		2	3	2	12	5.15	24	5.47	-12	-0.32	2.00	4.56	2.56	
ELEM. HEADCOUNT	1544	1572	1622	1559	1646	1538	1535	11,016		11,020		-4					
ELEM. FTE	1542.22	1564.48	1619.09	1557.06	1643.32	1533.76	1533.1		10,993.03		10,996.79		-3.76	11,083.56	10,949.18	-134.38	35.3%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	415	413.80	416	414.92	831	828.72	763	761.60	68	67.12	812.86	825.01	12.15	41.5%	
BRIER TERRACE	340	340.00	296	293.60	636	633.60	624	624.00	12	9.60	630.09	634.53	4.44	24.7%	
COLLEGE PLACE	206	205.80	251	250.40	457	456.20	518	517.60	-61	-61.40	476.63	456.13	-20.50	38.5%	
MEADOWDALE	359	358.40	387	386.88	746	745.28	768	767.41	-22	-22.13	718.17	741.68	23.51	37.7%	
EDMONDS HEIGHTS K-12	49	48.80	50	49.46	99	98.26	112	109.69	-13	-11.43	101.00	91.82	-9.18		
E-LEARNING	2	2.20	3	4.80	5	7.00	6	6.00	-1	1.00	13.85	4.87	-8.98		
MADRONA K-8	75	75.00	72	72.00	147	147.00	148	148.00	-1	-1.00	150.00	146.67	-3.33		
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	6	6.00	-6	-6.00	3.00				
MAPLEWOOD K-8	52	52.00	65	63.90	117	115.90	108	108.00	9	7.90	113.00	116.23	3.23		
SPED CONTRACT/UNASSIGN	2	2.00	1	1.02	3	3.02	6	2.27	-3	0.75	1.00	3.35	2.35		
MS TOTALS	1,500	1,498.00	1,541	1,536.98	3,041	3,034.98	3,059	3,050.57	-18	-15.59	3,019.60	3,020.30	0.70	35.9%	

November 2017

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	405	404.00	418	415.60	396	355.00	340	287.60	1,559	1,462.20	1,591	1,507.20	-32	-45.00	1,458.05	1,471.33	13.28	27.7%
LYNNWOOD	328	327.40	382	378.40	319	292.20	310	282.80	1,339	1,280.80	1,342	1,295.15	-3	-14.35	1,254.40	1,276.27	21.87	38.2%
MEADOWDALE	405	403.98	404	402.40	357	330.40	395	339.00	1,561	1,475.78	1,570	1,488.40	-9	-12.62	1,457.93	1,477.78	19.85	28.6%
MNTLK TERR	364	362.40	322	315.20	328	286.30	301	241.80	1,315	1,205.70	1,280	1,202.74	35	2.96	1,241.85	1,212.00	-29.85	24.2%
SCRIBER LAKE	11	10.64	29	24.16	51	41.53	152	116.70	243	193.03	262	212.35	-19	-19.32	213.84	191.06	-22.78	39.1%
EDMONDS HEIGHTS K-12	53	52.40	52	50.60	46	29.37	36	24.21	187	156.58	182	158.14	5	-1.56	160.00	150.70	-9.30	
E-LEARNING	8	11.20	15	27.92	17	32.38	37	80.46	77	151.96	90	147.99	-13	3.97	166.15	129.97	-36.18	42.9%
MAPLEWOOD CNTR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18	18.56	-18	-18.56	4.00			
SPED CONTRACT/UNASSIGN	3	1.97	1	1.00	4	3.60	4	2.49	12	9.06	12	8.90	0	0.16	11.00	9.21	-1.79	
EDCAP - Open Doors					20	20.00	224	202.65	244	222.65	220	198.95	24	23.70	200.00	163.74	-36.26	
HS TOTALS	1,577	1,573.99	1,623	1,615.28	1,538	1,390.78	1,799	1,577.71	6,537	6,157.76	6,567	6,238.38	-30	-80.62	6,167.22	6,082.07	-85.15	28.8%

District Summary													
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch	
K	1,544	1,605	-61	-3.8%	1,542.22	1,598.82	-56.60	-3.5%	1,574.01	1,531.25	-42.76		
K-3	6,297	6,427	-130	-2.0%	6,282.85	6,409.32	-126.47	-2.0%	6,219.17	6,257.55	38.38		
4-6	4,719	4,593	126	2.7%	4,710.18	4,587.47	122.71	2.7%	4,864.39	4,691.78	-172.61		
K-6	11,016	11,020	-4	0.0%	10,993.03	10,996.79	-3.76	0.0%	11,083.56	10,949.18	-134.38	35.3%	
7-8	3,041	3,059	-18	-0.6%	3,034.98	3,050.57	-15.59	-0.5%	3,019.60	3,020.30	0.70	35.9%	
9-12	6,537	6,567	-30	-0.5%	6,157.76	6,238.38	-80.62	-1.3%	6,167.22	6,082.07	-85.15	28.8%	
GRAND TOTAL	20,594	20,646	-52	-0.3%	20,185.77	20,285.74	-99.97	-0.5%	20,270.38	20,051.55	-218.82	31.4%	

Data as of Nov-01-2017
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.