

October 2014

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	75	83	80	69	64	72	73	516	478.50	489	451.50	27	27.00	470.41	478.25	7.84	49.4%
BRIER	69	88	57	59	61	46	55	435	400.50	379	346.52	56	53.98	345.38	395.25	49.87	21.1%
CEDAR VALLEY	74	66	66	56	64	46	47	419	419.00	437	437.00	-18	-18.00	445.71	417.00	-28.71	80.9%
CEDAR WAY	74	74	72	69	52	53	54	448	411.00	417	383.50	31	27.50	395.05	412.25	17.20	46.9%
CHASE LAKE	76	47	51	50	48	45	57	374	359.00	365	351.06	9	7.94	347.70	358.00	10.30	60.4%
COLLEGE PLACE	98	82	68	65	66	61	66	506	496.50	483	483.05	23	13.45	488.86	495.75	6.89	76.5%
EDMONDS ELEM	46	48	62	47	60	42	46	351	328.00	342	319.18	9	8.82	301.02	328.50	27.48	18.8%
EDMONDS HEIGHTS K-12	19	29	30	27	36	39	52	232	221.95	250	236.03	-18	-14.08	214.00	223.22	9.22	38.6%
HAZELWOOD	65	88	79	73	64	79	67	515	482.50	503	461.50	12	21.00	473.46	481.75	8.29	39.2%
HILLTOP	104	72	79	82	66	68	81	552	499.67	538	494.17	14	5.50	470.18	500.40	30.22	21.6%
LYNNDALE	71	70	55	62	62	64	64	448	412.50	440	403.00	8	9.50	393.69	414.25	20.56	54.7%
LYNNWOOD	83	92	79	82	88	82	85	591	548.60	574	526.00	17	22.60	551.61	544.55	-7.06	52.3%
MADRONA K-8	68	64	69	71	74	74	72	492	458.06	494	463.00	-2	-4.94	458.00	457.31	-0.69	14.0%
MAPLEWOOD CNTR	1	3	2	4				10	9.50	12	11.56	-2	-2.06	12.00	10.00	-2.00	59.4%
MAPLEWOOD K-8	44	44	48	54	54	54	56	354	332.00	370	347.04	-16	-15.04	334.00	330.00	-4.00	9.3%
MARTHA LAKE	67	69	59	75	73	91	82	516	482.50	568	531.50	-52	-49.00	498.73	481.50	-17.23	41.1%
MEADOWDALE	71	73	70	64	66	70	87	501	465.50	512	477.00	-11	-11.50	461.04	465.75	4.71	50.9%
MNTLK TERR	59	75	66	71	61	49	64	445	415.54	463	425.55	-18	-10.01	439.32	412.52	-26.80	57.3%
OAK HEIGHTS	79	85	77	75	73	93	68	550	510.50	546	503.00	4	7.50	514.39	510.50	-3.89	41.6%
SEAVIEW	50	52	59	55	48	54	57	375	350.00	348	328.50	27	21.50	308.34	349.75	41.41	30.9%
SHERWOOD	70	79	66	47	58	62	56	438	403.00	423	389.50	15	13.50	386.96	405.75	18.79	28.1%
SPRUCE	71	95	89	62	65	61	64	507	507.00	535	535.00	-28	-28.00	556.57	506.25	-50.32	59.4%
TERRACE PARK	61	61	59	52	46	49	41	369	338.50	346	315.52	23	22.98	316.85	334.25	17.40	40.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	39	50	53	66	61	293	293.00	309	309.00	-16	-16.00	310.00	293.50	-16.50	7.2%
WESTGATE	76	68	85	60	52	69	58	468	430.00	461	421.30	7	8.70	418.46	428.75	10.29	32.1%
SPED CONTRACT/UNASSIGN	8	1	1	3	6	3	6	28	4.89	27	5.26	1	-0.37	6.00	4.77	-1.23	
ELEM. HEADCOUNT	1579	1632	1567	1484	1460	1492	1519	10,733		10,631		102					
ELEM. FTE	920.81	1630.63	1565.1	1482.05	1454.28	1488.72	1516.12		10,057.71		9,955.24		102.47	9,917.73	10,039.77	122.03	44.3%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	360	359.40	354	353.00	714	712.40	704	704.00	10	8.40	751.11	712.90	-38.21	48.0%	
BRIER TERRACE	323	323.00	332	331.32	655	654.32	647	646.80	8	7.52	656.77	656.16	-0.61	33.6%	
COLLEGE PLACE	252	251.20	274	274.00	526	525.20	529	528.80	-3	-3.60	523.90	524.20	0.30	50.4%	
MEADOWDALE	347	347.00	327	326.80	674	673.80	739	739.00	-65	-65.20	684.83	673.30	-11.53	44.1%	
EDMONDS HEIGHTS K-12	54	53.19	51	50.60	105	103.79	100	99.00	5	4.79	95.00	104.09	9.09		
MADRONA K-8	75	75.40	74	74.00	149	149.40	153	153.00	-4	-3.60	150.00	148.90	-1.10		
MAPLEWOOD CNTR	3	3.00	3	3.00	6	6.00	7	7.00	-1	-1.00	13.00	6.00	-7.00		
MAPLEWOOD K-8	56	56.00	54	54.00	110	110.00	112	112.00	-2	-2.00	113.00	109.50	-3.50		
SPED CONTRACT/UNASSIGN	1	1.00	4	3.02	5	4.02	6	4.03	-1	-0.01	3.00	3.52	0.52		
MS TOTALS	1,471	1,469.19	1,473	1,469.74	2,944	2,938.93	2,997	2,993.63	-53	-54.70	2,990.61	2,938.57	-52.04	43.8%	

October 2014

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
	HC	FTE	HC	FTE	HC Diff	FTE Diff													
EDMONDS-WOODWAY	441	440.80	416	413.80	402	375.80	385	341.80	1,644	1,572.20	1,618	1,567.01	26	5.19	1,535.39	1,580.50	45.11	34.5%	
LYNNWOOD	346	346.00	315	314.80	357	343.20	371	350.60	1,389	1,354.60	1,473	1,430.20	-84	-75.60	1,323.03	1,356.30	33.27	46.5%	
MEADOWDALE	450	449.60	422	422.80	371	351.20	323	287.48	1,566	1,511.08	1,530	1,462.88	36	48.20	1,461.38	1,504.94	43.56	37.5%	
MNTLK TERR	324	322.80	337	334.80	301	289.00	286	255.00	1,248	1,201.60	1,220	1,159.10	28	42.50	1,184.50	1,201.10	16.60	36.2%	
SCRIBER LAKE	14	13.63	35	31.21	123	105.84	120	101.78	292	252.46	311	257.72	-19	-5.26	236.00	250.91	14.91	30.5%	
EDMONDS HEIGHTS K-12	48	47.60	40	39.40	29	19.16	30	15.76	147	121.92	153	124.19	-6	-2.27	135.00	122.80	-12.20		
E-LEARNING	1	1.80	11	13.00	10	23.00	41	60.00	63	97.80	25	94.84	38	2.96	130.00	72.10	-57.90		
MAPLEWOOD CNTR	2	2.00	4	3.80	3	3.00	7	7.00	16	15.80	20	19.80	-4	-4.00	18.00	15.80	-2.20		
SPED CONTRACT/UNASSIGN			3	2.02	2	1.60	3	3.00	8	6.62	11	8.80	-3	-2.18	9.00	6.62	-2.38		
EDCAP - Open Doors			2	2.00	29	28.04	271	244.59	302	274.63	319	244.36	-17	30.27	260.00	221.25	-38.76		
HS TOTALS	1,626	1,624.23	1,585	1,577.63	1,627	1,539.84	1,837	1,667.01	6,675	6,408.71	6,680	6,368.90	-5	39.81	6,292.30	6,332.31	40.01	36.0%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,579	1,625	-46	-2.8%	920.81	968.61	-47.80	-4.9%	943.61			
K-3	6,262	6,152	110	1.8%	5,598.59	5,487.42	111.17	2.0%	5,380.58			
4-6	4,471	4,479	-8	-0.2%	4,459.12	4,467.82	-8.70	-0.2%	4,537.15			
K-6	10,733	10,631	102	1.0%	10,057.71	9,955.24	102.47	1.0%	9,917.73	10,039.76	122.03	44.3%
7-8	2,944	2,997	-53	-1.8%	2,938.93	2,993.63	-54.70	-1.8%	2,990.61	2,938.57	-52.04	43.8%
9-12	6,675	6,680	-5	-0.1%	6,408.71	6,368.90	39.81	0.6%	6,292.30	6,332.31	40.01	36.0%
GRAND TOTAL	20,352	20,308	44	0.2%	19,405.35	19,317.77	87.58	0.5%	19,200.64	19,310.64	110.00	39.6%

Data as of Oct-02-2014
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.