

September 2014

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	74	83	81	69	64	72	72	515	478.00	493	453.50	22	24.50	470.41	478.00	7.59	0.0%
BRIER	68	84	54	59	59	47	53	424	390.00	378	345.50	46	44.50	345.38	390.00	44.62	0.0%
CEDAR VALLEY	71	67	65	56	63	46	47	415	415.00	442	442.00	-27	-27.00	445.71	415.00	-30.71	0.0%
CEDAR WAY	75	74	72	70	52	54	54	451	413.50	418	384.50	33	29.00	395.05	413.50	18.45	0.0%
CHASE LAKE	74	46	52	49	48	45	57	371	357.00	362	349.50	9	7.50	347.70	357.00	9.30	0.0%
COLLEGE PLACE	99	81	67	66	66	60	66	505	495.00	473	473.00	32	22.00	488.86	495.00	6.14	0.0%
EDMONDS ELEM	46	48	63	47	60	42	46	352	329.00	344	321.06	8	7.94	301.02	329.00	27.98	0.0%
EDMONDS HEIGHTS K-12	20	30	30	28	36	39	52	235	224.49	249	234.98	-14	-10.49	214.00	224.49	10.49	0.0%
HAZELWOOD	62	91	77	74	64	79	65	512	481.00	497	456.50	15	24.50	473.46	481.00	7.54	0.0%
HILLTOP	104	73	79	82	66	69	81	554	501.12	535	493.00	19	8.12	470.18	501.12	30.94	0.0%
LYNNDALE	70	70	54	64	62	65	66	451	416.00	434	396.50	17	19.50	393.69	416.00	22.31	0.0%
LYNNWOOD	83	91	79	81	85	80	83	582	540.50	567	519.00	15	21.50	551.61	540.50	-11.11	0.0%
MADRONA K-8	67	63	69	71	74	74	72	490	456.56	494	463.00	-4	-6.44	458.00	456.56	-1.44	0.0%
MAPLEWOOD CNTR	1	3	2	4	1			11	10.50	12	11.00	-1	-0.50	12.00	10.50	-1.50	0.0%
MAPLEWOOD K-8	44	44	47	54	53	52	56	350	328.00	369	346.00	-19	-18.00	334.00	328.00	-6.00	0.0%
MARTHA LAKE	67	70	60	74	73	89	81	514	480.50	573	536.50	-59	-56.00	498.73	480.50	-18.23	0.0%
MEADOWDALE	74	73	70	64	65	70	87	503	466.00	503	468.00	0	-2.00	461.04	466.00	4.96	0.0%
MNTLK TERR	59	76	65	68	60	48	63	439	409.50	466	428.50	-27	-19.00	439.32	409.50	-29.82	0.0%
OAK HEIGHTS	79	85	77	75	71	95	68	550	510.50	551	508.00	-1	2.50	514.39	510.50	-3.89	0.0%
SEAVIEW	49	52	59	54	48	54	58	374	349.50	349	330.00	25	19.50	308.34	349.50	41.16	0.0%
SHERWOOD	69	80	66	47	62	63	56	443	408.50	421	388.00	22	20.50	386.96	408.50	21.54	0.0%
SPRUCE	73	96	89	62	66	63	64	513	505.50	539	539.00	-26	-33.50	556.57	505.50	-51.07	0.0%
TERRACE PARK	58	58	58	51	44	47	43	359	330.00	345	314.00	14	16.00	316.85	330.00	13.15	0.0%

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								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	39	50	54	66	61	294	294.00	307	307.00	-13	-13.00	310.00	294.00	-16.00	0.0%
WESTGATE	77	70	83	58	52	68	58	466	427.50	461	422.80	5	4.70	418.46	427.50	9.04	0.0%
SPED CONTRACT/UNASSIGN	5	1	1	3	6	1	6	23	4.65	5	4.50	18	0.15	6.00	4.65	-1.35	
ELEM. HEADCOUNT	1568	1633	1558	1480	1454	1488	1515	10,696		10,587		109					
ELEM. FTE	908.62	1631.62	1557.01	1478.05	1448.28	1486.11	1512.13		10,021.82		9,935.34		86.48	9,917.73	10,021.82	104.09	0.0%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	360	359.40	354	354.00	714	713.40	701	701.00	13	12.40	751.11	713.40	-37.71	0.0%
BRIER TERRACE	326	326.00	332	332.00	658	658.00	647	647.20	11	10.80	656.77	658.00	1.23	0.0%
COLLEGE PLACE	250	249.20	274	274.00	524	523.20	531	530.80	-7	-7.60	523.90	523.20	-0.70	0.0%
MEADOWDALE	348	348.00	325	324.80	673	672.80	736	736.00	-63	-63.20	684.83	672.80	-12.03	0.0%
EDMONDS HEIGHTS K-12	55	54.19	51	50.20	106	104.39	99	98.00	7	6.39	95.00	104.39	9.39	
MADRONA K-8	74	74.40	74	74.00	148	148.40	153	153.00	-5	-4.60	150.00	148.40	-1.60	
MAPLEWOOD CNTR	3	3.00	3	3.00	6	6.00	8	8.00	-2	-2.00	13.00	6.00	-7.00	
MAPLEWOOD K-8	55	55.00	54	54.00	109	109.00	112	112.00	-3	-3.00	113.00	109.00	-4.00	
SPED CONTRACT/UNASSIGN	1	1.00	3	2.02	4	3.02	4	4.00	0	-0.98	3.00	3.02	0.02	
MS TOTALS	1,472	1,470.19	1,470	1,468.02	2,942	2,938.21	2,991	2,990.00	-49	-51.79	2,990.61	2,938.21	-52.40	0.0%

September 2014

High School Summary																			
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
									HC	FTE	HC	FTE	HC Diff	FTE Diff					
EDMONDS-WOODWAY	441	441.00	419	418.20	407	383.60	386	346.00	1,653	1,588.80	1,625	1,566.60	28	22.20	1,535.39	1,588.80	53.41	0.0%	
LYNNWOOD	349	349.00	314	313.80	363	349.20	367	346.00	1,393	1,358.00	1,493	1,435.40	-100	-77.40	1,323.03	1,358.00	34.97	0.0%	
MEADOWDALE	449	448.60	418	418.00	370	351.40	330	280.80	1,567	1,498.80	1,526	1,459.60	41	39.20	1,461.38	1,498.80	37.42	0.0%	
MNTLK TERR	323	322.40	333	331.20	299	287.40	288	259.60	1,243	1,200.60	1,220	1,155.80	23	44.80	1,184.50	1,200.60	16.10	0.0%	
SCRIBER LAKE	13	13.00	34	30.66	125	109.76	115	95.93	287	249.35	300	256.11	-13	-6.76	236.00	249.35	13.35	0.0%	
EDMONDS HEIGHTS K-12	49	48.60	40	39.40	30	19.88	30	15.80	149	123.68	155	124.08	-6	-0.40	135.00	123.68	-11.32		
E-LEARNING	0	0.20	8	8.40	4	8.20	21	29.60	33	46.40	29	58.24	4	-11.84	130.00	46.40	-83.60		
MAPLEWOOD CNTR	2	2.00	4	3.80	3	3.00	7	7.00	16	15.80	19	18.80	-3	-3.00	18.00	15.80	-2.20		
SPED CONTRACT/UNASSIGN			3	2.02	2	1.60	3	3.00	8	6.62	9	8.60	-1	-1.98	9.00	6.62	-2.38		
EDCAP - Open Doors			1	1.00	6	4.76	226	162.10	233	167.86	237	169.01	-4	-1.15	260.00	167.86	-92.14		
HS TOTALS	1,626	1,624.80	1,574	1,566.48	1,609	1,518.80	1,773	1,545.83	6,582	6,255.91	6,613	6,252.24	-31	3.67	6,292.30	6,255.91	-36.39	0.0%	

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,568	1,610	-42	-2.6%	908.62	959.50	-50.88	-5.3%	943.61			
K-3	6,239	6,112	127	2.1%	5,575.30	5,461.08	114.22	2.1%	5,380.58			
4-6	4,457	4,475	-18	-0.4%	4,446.52	4,474.26	-27.74	-0.6%	4,537.15			
K-6	10,696	10,587	109	1.0%	10,021.82	9,935.34	86.48	0.9%	9,917.73	10,021.82	104.09	0.0%
7-8	2,942	2,991	-49	-1.6%	2,938.21	2,990.00	-51.79	-1.7%	2,990.61	2,938.21	-52.40	0.0%
9-12	6,582	6,613	-31	-0.5%	6,255.91	6,252.24	3.67	0.1%	6,292.30	6,255.91	-36.39	0.0%
GRAND TOTAL	20,220	20,191	29	0.1%	19,215.94	19,177.58	38.36	0.2%	19,200.64	19,215.94	15.30	0.0%

Data as of Sept-08-2014
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.