

September 2015

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	90	94	81	75	70	68	72	550	550.00	515	478.00	35	72.00	530.81	550.00	19.19	0.0%
BRIER	64	72	81	50	56	64	48	435	403.00	424	390.00	11	13.00	401.08	403.00	1.92	0.0%
CEDAR VALLEY	62	72	67	71	56	65	52	445	445.00	415	415.00	30	30.00	451.00	445.00	-6.00	0.0%
CEDAR WAY	62	73	72	76	65	63	56	467	467.00	451	413.50	16	53.50	472.90	467.00	-5.90	0.0%
CHASE LAKE	89	49	53	53	52	43	50	389	389.00	371	357.00	18	32.00	372.17	389.00	16.83	0.0%
COLLEGE PLACE	67	92	77	70	63	57	55	481	481.00	505	495.00	-24	-14.00	535.51	481.00	-54.51	0.0%
EDMONDS ELEM	43	57	47	60	47	53	44	351	329.50	352	329.00	-1	0.50	326.89	329.50	2.61	0.0%
EDMONDS HEIGHTS K-12	27	27	33	33	30	38	46	234	218.85	235	224.49	-1	-5.64	205.00	218.85	13.85	0.0%
HAZELWOOD	57	68	90	74	71	64	80	504	504.00	512	481.00	-8	23.00	522.00	504.00	-18.00	0.0%
HILLTOP	101	92	74	81	80	56	69	553	502.50	554	501.12	-1	1.38	500.41	502.50	2.09	0.0%
LYNNDALE	60	54	67	53	55	55	58	402	402.00	451	416.00	-49	-14.00	458.76	402.00	-56.76	0.0%
LYNNWOOD	77	87	88	74	87	91	92	596	595.12	582	540.50	14	54.62	588.40	595.12	6.72	0.0%
MADRONA K-8	70	69	59	73	73	73	73	490	455.00	490	456.56	0	-1.56	453.06	455.00	1.94	0.0%
MAPLEWOOD CNTR		4	2	2	1			9	9.00	11	10.50	-2	-1.50	10.00	9.00	-1.00	0.0%
MAPLEWOOD K-8	44	44	48	48	54	54	54	346	324.00	350	328.00	-4	-4.00	320.00	324.00	4.00	0.0%
MARTHA LAKE	74	64	74	58	71	80	95	516	516.00	514	480.50	2	35.50	497.58	516.00	18.42	0.0%
MEADOWDALE	62	70	72	69	69	66	72	480	480.00	503	466.00	-23	14.00	489.72	480.00	-9.72	0.0%
MNTLK TERR	65	58	74	56	67	65	48	433	433.00	439	409.50	-6	23.50	447.94	433.00	-14.94	0.0%
OAK HEIGHTS	84	83	86	77	88	75	95	588	586.00	550	510.50	38	75.50	555.54	586.00	30.46	0.0%
SEAVIEW	44	60	52	60	58	53	54	381	359.00	374	349.50	7	9.50	329.07	359.00	29.93	0.0%
SHERWOOD	80	69	81	66	48	61	70	475	435.00	443	408.50	32	26.50	425.18	435.00	9.82	0.0%
SPRUCE	80	72	98	82	66	71	66	535	535.00	513	505.50	22	29.50	524.28	535.00	10.72	0.0%
TERRACE PARK	66	41	52	52	50	43	47	351	351.00	359	330.00	-8	21.00	361.13	351.00	-10.13	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		27	43	57	54	66	70	317	317.00	294	294.00	23	23.00	291.00	317.00	26.00	0.0%
WESTGATE	80	81	73	81	60	45	72	492	492.00	466	427.50	26	64.50	487.50	492.00	4.50	0.0%
SPED CONTRACT/UNASSIGN		5	1	1	4	4	3	18	2.57	23	4.65	-5	-2.08	0.00	2.57	2.57	
ELEM. HEADCOUNT	1548	1584	1645	1552	1495	1473	1541	10,838		10,696		142					
ELEM. FTE	1309.5	1579.14	1644.03	1550.13	1492.29	1469.25	1537.2		10,581.54		10,021.82		559.72	10,556.93	10,581.54	24.61	0.0%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	354	353.60	376	374.20	730	727.80	714	713.40	16	14.40	779.83	727.80	-52.03	0.0%
BRIER TERRACE	335	334.60	319	318.60	654	653.20	658	658.00	-4	-4.80	590.35	653.20	62.85	0.0%
COLLEGE PLACE	238	238.00	246	244.60	484	482.60	524	523.20	-40	-40.60	521.01	482.60	-38.41	0.0%
MEADOWDALE	386	386.40	364	364.40	750	750.80	673	672.80	77	78.00	730.09	750.80	20.71	0.0%
EDMONDS HEIGHTS K-12	63	59.44	59	58.20	122	117.64	106	104.39	16	13.25	97.00	117.64	20.64	
MADRONA K-8	76	76.00	72	72.00	148	148.00	148	148.40	0	-0.40	150.00	148.00	-2.00	
MAPLEWOOD CNTR	3	3.00	4	4.00	7	7.00	6	6.00	1	1.00	14.00	7.00	-7.00	
MAPLEWOOD K-8	54	54.00	56	56.00	110	110.00	109	109.00	1	1.00	113.00	110.00	-3.00	
SPED CONTRACT/UNASSIGN	9	6.13	2	2.00	11	8.13	4	3.02	7	5.11	2.00	8.13	6.13	
MS TOTALS	1,518	1,511.17	1,498	1,494.00	3,016	3,005.17	2,942	2,938.21	74	66.96	2,997.28	3,005.17	7.89	0.0%

September 2015

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC	FTE	HC Diff	FTE Diff						
EDMONDS-WOODWAY	425	425.00	424	424.20	393	366.60	392	336.80	1,634	1,552.60	1,653	1,588.80	-19	-36.20	1,517.56	1,552.60	35.04	0.0%
LYNNWOOD	343	343.00	363	361.20	317	305.20	365	346.80	1,388	1,356.20	1,393	1,358.00	-5	-1.80	1,236.65	1,356.20	119.55	0.0%
MEADOWDALE	385	384.20	445	444.40	392	359.40	347	319.40	1,569	1,507.40	1,567	1,498.80	2	8.60	1,471.26	1,507.40	36.14	0.0%
MNTLK TERR	359	358.60	319	317.60	304	284.50	287	256.80	1,269	1,217.50	1,243	1,200.60	26	16.90	1,194.86	1,217.50	22.64	0.0%
SCRIBER LAKE	7	7.00	35	30.03	56	46.71	156	128.31	254	212.05	287	249.35	-33	-37.30	245.01	212.05	-32.96	0.0%
EDMONDS HEIGHTS K-12	54	54.00	54	48.88	34	22.80	20	10.60	162	136.28	149	123.68	13	12.60	128.00	136.28	8.28	
E-LEARNING	2	2.00	6	7.60	13	15.00	20	27.60	41	52.20	33	46.40	8	5.80	135.00	52.20	-82.80	
MAPLEWOOD CNTR	4	4.00	1	1.00	5	5.00	6	6.00	16	16.00	16	15.80	0	0.20	37.00	16.00	-21.00	
SPED CONTRACT/UNASSIGN	2	2.00	1	1.00	2	1.02	3	2.40	8	6.42	8	6.62	0	-0.20	11.00	6.42	-4.58	
EDCAP - Open Doors					7	6.33	73	68.70	80	75.03	233	167.86	-153	-92.83	260.00	75.03	-184.97	
HS TOTALS	1,581	1,579.80	1,648	1,635.91	1,523	1,412.56	1,669	1,503.41	6,421	6,131.68	6,582	6,255.91	-161	-124.23	6,236.34	6,131.68	-104.66	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,548	1,568	-20	-1.3%	1,309.50	908.62	400.88	44.1%	1,325.40			
K-3	6,329	6,239	90	1.4%	6,082.80	5,575.30	507.50	9.1%	6,009.50			
4-6	4,509	4,457	52	1.2%	4,498.74	4,446.52	52.22	1.2%	4,547.43			
K-6	10,838	10,696	142	1.3%	10,581.54	10,021.82	559.72	5.6%	10,556.93	10,581.54	24.61	0.0%
7-8	3,016	2,942	74	2.5%	3,005.17	2,938.21	66.96	2.3%	2,997.28	3,005.17	7.89	0.0%
9-12	6,421	6,582	-161	-2.4%	6,131.68	6,255.91	-124.23	-2.0%	6,236.34	6,131.68	-104.66	0.0%
GRAND TOTAL	20,275	20,220	55	0.3%	19,718.39	19,215.94	502.45	2.6%	19,790.55	19,718.39	-72.16	0.0%

Data as of Sep-14-2015
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. XX in the Middle School and High School sections refers you back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.