

**AMENDMENT NO. 1 TO THE
INTERLOCAL AGREEMENT BETWEEN
SNOHOMISH COUNTY AND EDMONDS SCHOOL DISTRICT #15
RELATING TO SCHOOL RESOURCE OFFICER SERVICES**

THIS AMENDMENT NO. 1 to the Interlocal Agreement Between Snohomish County and Edmonds School District Relating to School Resource Officer Services ("Amendment No. 1"), is entered into by and between **Snohomish County**, a political subdivision of the State of Washington, (hereinafter referred to as the **COUNTY**) and **Edmonds School District #15**, a municipal corporation of the State of Washington, (hereinafter referred to as the **DISTRICT**), **WITNESSES THAT:**

WHEREAS, the **DISTRICT** and **COUNTY** entered into an Interlocal Agreement Relating to School Resource Officer Services on July 7, 2009, and recorded with the Snohomish County Auditor under Instrument Number 200909030102 (the "Interlocal Agreement"); and

WHEREAS, the Interlocal Agreement requires the **DISTRICT** to compensate the **COUNTY** for its equitable share of the cost of providing a school resource officer (SRO) for Lynnwood High School; and

WHEREAS, the **DISTRICT** has expressed a financial need to remove the cost of living allowances assumed in the Interlocal Agreement and has asked the **COUNTY** for a reduction and, in the interest of maintaining a healthy working relationship between the parties, the **COUNTY** agreed to remove the cost of living allowances provided in the Interlocal Agreement; and

WHEREAS, the **DISTRICT** also desires the ability to obtain additional Snohomish County Deputy Sheriffs to provide law enforcement security for athletic events, dances, field trips, or other similar events; and

WHEREAS, the **COUNTY** is willing to provide the **DISTRICT** with additional Deputy Sheriffs upon compensation equivalent to the cost of overtime pay plus benefits; and

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

A. Section 3.2 of the Interlocal Agreement is amended to read:

3.2 On or before September 1, 2011, the District agrees to pay the sum of Seventy-Four Thousand One Hundred Forty-Five and 24/100 Dollars (\$74,145.24) for services rendered during the school year 2010-2011.

B. Section 3.3 of the Interlocal Agreement is amended to read:

3.3 On or before September 1, 2012, the District agrees to pay the sum of Eighty Thousand Six Hundred Seventy-one and 54/100 Dollars (\$80,671.54) for services rendered during the school year 2011-2012.

C. A new Section 3.8 is added to read:

3.8 The District may request, no later than fifteen (15) days in advance of a scheduled event, that the County assign additional Deputy Sheriffs to provide law enforcement and security services (Security Services) for athletic events, dances, field trips, or other similar District events. A request by the District made under this Section does not require the County to provide Security Services to the District. The District agrees to pay the County compensation equivalent to the actual cost of overtime pay and benefits for each Deputy Sheriff assigned to perform Security Services to the District. The number of Deputy Sheriff's assigned to provide Security Services for any particular District event shall be left to the sole discretion of the Snohomish County Sheriff or his/her designee.

The County shall invoice the District quarterly for Security Services rendered during the preceding quarter. The District shall remit payment for Security Services within thirty (30) days of receiving the County's invoice.

D. Except as expressly amended in this Amendment No. 1, the terms and conditions of the Interlocal Agreement remain the same and shall remain in full force and effect.

E. That the Superintendent or designee of Edmonds School District #15, Snohomish County, Washington, is hereby designated as representative to the interlocal cooperation agreement and the Superintendent or designee is further authorized to execute and implement the requisite agreement or agreements to accomplish this purpose.

In witness whereof, the parties have executed this **Amendment No. 1 to the Interlocal Agreement.**

EDMONDS SCHOOL DISTRICT #15

Superintendent

DATE _____

SNOHOMISH COUNTY

Aaron Reardon, County Executive

DATE _____

RECOMMENDED FOR APPROVAL

John Lovick, Sheriff

DATE _____

APPROVED AS TO FORM ONLY:

Deputy Prosecuting Attorney

DATE _____

REVIEWED BY RISK MANAGEMENT

County Risk Manager

DATE _____

**Snohomish County Sheriff's Office
Edmonds School District
School Resource Officer
Amended 3 Year Proposal
August 1, 2011**

	2009-2010	2010-2011	2011-2012	
Deputy Costs	Year 1	Year 2	Year 3	Total
Salary	\$ 49,318.79	\$ 49,318.79	\$ 54,373.96	
Benefits	\$ 18,354.00	\$ 18,354.00	\$ 22,000.56	
Operating	\$ 16,063.20	\$ 16,063.20	\$ 16,063.20	
Start-up	\$ 15,124.33	\$ 15,124.33	\$ 15,124.33	
Total	\$ 98,860.32	\$ 98,860.32	\$ 107,562.05	\$ 305,282.69

School District pays				School District Total
75% of costs	\$ 74,145.24	\$ 74,145.24	\$ 80,671.54	\$ 228,962.02
County pays				County Total
25% of costs	\$ 24,715.08	\$ 24,715.08	\$ 26,890.51	\$ 76,320.67
Total costs	\$ 98,860.32	\$ 98,860.32	\$ 107,562.05	\$ 305,282.69

Definitions:

Salary	Base pay for Step 1 Deputy, with annual estimate for COLA and 5% annual step increase, per labor contract
Benefits	Includes benefits increases related to wage increases for steps
Operating	Expendable supplies, cellular service and vehicle operating costs
Start-up	One time costs for patrol car, patrol car equipment, labor, uniforms, equipment, and pre-hire screening, spread over three years
75/25% split	Reasoning: School is in session approximately 75% of the year. Deputy may be reassigned to other duties 25% of the year.