

AMENDMENT 1  
 TO THE INTERLOCAL COOPERATION AGREEMENT BETWEEN  
 PUBLIC HOSPITAL DISTRICT NO. 2 SNOHOMISH COUNTY (PHD2) AND  
 EDMONDS SCHOOL DISTRICT NO. 15  
 TO PROVIDE A MOVE 60! PROGRAM

This Amendment is made to Agreement #A104 previously executed by and between Public Hospital District No. 2, Snohomish County (PHD2) and Edmonds School District #15. It is mutually understood and agreed by and between the undersigned contracting parties to amend that previously executed agreement effective on the date of the second signature on this Agreement as follows.

Modification 1: Replace the current subsection 5.1, 5.2, 6.2 and 6.3 with the following:

5.1 PHD2 will fund the Move 60! Program provided by the Edmonds School District #15 based on the following three-year budget. Variances of more than 10% on a budget line item must be approved by PHD2 in writing.

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
Staffing costs, including training	\$205,500	\$251,902	\$383,700
Other program costs, including transportation, assessment, equipment, and supplies	\$100,200	\$82,198	\$89,500
<b>Total</b>	<b>\$305,700</b>	<b>\$334,100</b>	<b>\$473,200</b>

5.2 Program support costs will be paid on a monthly basis to the Edmonds School District #15 beginning with monthly payments of twenty-five thousand four hundred seventy-five dollars (\$25,475) due on September 15, 2011 and continuing through September 15, 2012.

5.2.1 Program support costs will be paid a monthly basis to the Edmonds School District #15 beginning with monthly payments of twenty-eight thousand fifty six dollars and eighty two cents (\$28,056.82) due on October 15, 2012 and continuing through August 15, 2013.

5.2.2 Program support costs will be paid a monthly basis to the Edmonds School District #15 beginning with monthly payments of thirty nine thousand four hundred thirty three dollars and thirty three cents (\$39,433.33) due on September 15, 2013 and continuing through August 15, 2014.

6.2 Edmonds School District #15 will hire staff, develop curriculum, and begin the 9 week Move 60! fitness program in at least 8 schools before the end of October 2011. In the second year of the program, Edmonds School District #15 will offer the Move 60! Program in at least 16 schools. In the third year of the program, Edmonds School District #15 will offer the Move 60! Program in at least 22 schools.

6.3 Edmonds School District #15 will use its best efforts to provide the Move 60! Program to at least 600 students per year in the first year of the program, 1,200 students in the second year of the program, and 1,800 students in the third year of the program.

All other terms and conditions that are not hereby amended are to remain in full force and effect.

AGREED TO:

PUBLIC HOSPITAL DISTRICT NO. 2

SNOHOMISH COUNTY WASHINGTON

By: \_\_\_\_\_ Date: \_\_\_\_\_

Carl Zapora, Superintendent

EDMONDS SCHOOL DISTRICT #15

By: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_