

October 2018

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	81	82	90	83	84	78	69	567	567.00	583	583.00	-16	-16.00	575.77	557.50	-18.27	41.3%
BRIER	66	72	62	65	68	68	40	441	440.02	455	454.02	-14	-14.00	467.53	439.01	-28.52	14.5%
CEDAR VALLEY	82	49	58	54	65	75	59	442	442.00	440	440.00	2	2.00	422.95	438.50	15.55	78.3%
CEDAR WAY	81	89	72	81	84	81	72	560	559.11	564	564.00	-4	-4.89	565.82	557.06	-8.76	48.6%
CHASE LAKE	69	64	62	64	51	51	48	409	406.06	374	374.00	35	32.06	381.83	402.03	20.20	59.7%
COLLEGE PLACE	86	71	59	76	72	72	78	514	513.03	499	498.53	15	14.50	512.38	506.02	-6.37	66.0%
EDMONDS ELEM	54	42	56	47	47	43	61	350	346.66	334	334.00	16	12.66	338.66	346.15	7.48	16.3%
EDMONDS HEIGHTS K-12	25	32	37	34	39	37	45	249	246.99	224	223.42	25	23.57	248.00	247.94	-0.06	17.7%
HAZELWOOD	60	68	72	62	68	72	62	464	463.27	488	488.00	-24	-24.73	478.63	461.27	-17.36	34.5%
HILLTOP	83	85	76	68	81	69	83	545	544.02	525	524.06	20	19.96	528.93	544.51	15.58	17.4%
LYNNDALE	62	60	51	64	60	66	65	428	428.00	438	437.16	-10	-9.16	423.41	427.50	4.09	43.0%
LYNNWOOD	77	68	81	84	62	80	73	525	522.09	525	524.08	0	-1.99	501.47	521.10	19.63	40.8%
MADRONA K-8	61	61	63	60	70	71	76	462	462.00	485	485.00	-23	-23.00	487.00	461.00	-26.00	12.9%
MAPLEWOOD K-8	40	52	49	53	54	57	56	361	360.50	373	372.50	-12	-12.00	344.00	356.50	12.50	11.8%
MARTHA LAKE	68	56	58	70	66	70	67	455	455.00	468	468.00	-13	-13.00	440.63	455.50	14.87	49.0%
MEADOWDALE	73	75	71	81	74	72	68	514	513.89	533	532.62	-19	-18.73	515.27	511.95	-3.32	45.3%
MNTLK TERR	42	58	50	67	50	75	60	402	401.54	402	402.00	0	-0.46	405.61	402.04	-3.57	51.5%
OAK HEIGHTS	100	88	89	83	84	87	86	617	617.00	626	626.00	-9	-9.00	614.96	615.00	0.04	37.8%
SEAVIEW	70	59	65	64	59	63	58	438	437.84	402	402.00	36	35.84	394.69	437.34	42.65	21.0%
SHERWOOD	78	93	66	77	82	74	64	534	532.09	531	531.00	3	1.09	562.20	531.09	-31.11	22.8%
SPRUCE	86	77	91	71	70	98	83	576	575.01	543	543.00	33	32.01	567.36	573.78	6.41	54.2%
TERRACE PARK	50	44	41	42	36	42	41	296	296.00	315	315.00	-19	-19.00	299.81	293.00	-6.81	35.5%
CHALLENGE (@TP)		24	23	65	59	66	79	316	316.00	331	331.00	-15	-15.00	332.00	316.00	-16.00	11.1%

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								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	81	88	86	85	62	67	69	538	537.04	505	504.02	33	33.02	525.54	533.53	7.99	33.1%
SPED CONTRACT/UNASSIGN	3		1			1	1	6	3.88	17	4.30	-11	-0.42	2.00	3.92	1.92	
ELEM. HEADCOUNT	1578	1557	1529	1600	1547	1635	1563	11,009		10,980		29					
ELEM. FTE	1571.05	1556.02	1526.81	1597.7	1544	1630.25	1560.21		10,986.04		10,960.71		25.33	10,936.45	10,939.21	2.76	39.8%

Middle School Summary															
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR	
					HC	FTE	HC	FTE	HC Diff	FTE Diff					
ALDERWOOD	395	394.72	421	420.72	816	815.44	828	825.72	-12	-10.28	797.84	814.58	16.74	46.4%	
BRIER TERRACE	343	342.64	340	337.82	683	680.46	637	635.00	46	45.46	699.85	680.41	-19.44	29.6%	
COLLEGE PLACE	222	222.00	211	210.64	433	432.64	461	460.20	-28	-27.56	438.26	429.23	-9.03	45.5%	
MEADOWDALE	382	382.18	352	351.15	734	733.33	743	742.28	-9	-8.95	706.35	732.15	25.80	44.6%	
EDMONDS HEIGHTS K-12	44	42.28	56	55.16	100	97.44	90	89.22	10	8.22	92.00	97.12	5.12		
E-LEARNING	3	3.36	5	7.52	8	10.88	3	4.60	5	6.28	7.00	9.66	2.66		
MADRONA K-8	69	69.00	72	72.00	141	141.00	147	147.00	-6	-6.00	148.00	140.50	-7.50		
MAPLEWOOD K-8	61	61.00	51	51.00	112	112.00	117	116.40	-5	-4.40	112.00	112.00	0.00		
SPED CONTRACT/UNASSIGN	3	3.00	4	3.55	7	6.55	4	4.00	3	2.55	2.00	6.55	4.55		
MS TOTALS	1,522	1,520.18	1,512	1,509.56	3,034	3,029.74	3,030	3,024.42	4	5.32	3,003.30	3,022.20	18.90	41.4%	

October 2018

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	409	406.28	394	390.08	388	347.14	355	296.06	1,546	1,439.56	1,567	1,471.80	-21	-32.24	1,364.06	1,433.89	69.83	31.8%
LYNNWOOD	376	374.26	335	332.30	354	307.89	312	277.08	1,377	1,291.53	1,335	1,277.80	42	13.73	1,186.25	1,291.63	105.38	44.7%
MEADOWDALE	395	393.92	390	391.68	376	346.12	334	280.40	1,495	1,412.12	1,568	1,482.18	-73	-70.06	1,345.05	1,409.42	64.37	36.6%
MNTLK TERR	347	346.46	346	338.14	293	258.44	303	246.44	1,289	1,189.48	1,318	1,213.00	-29	-23.52	1,284.67	1,191.69	-92.99	31.1%
SCRIBER LAKE	17	16.24	35	32.52	57	51.17	157	142.13	266	242.06	242	195.56	24	46.50	180.00	239.29	59.29	54.5%
EDMONDS HEIGHTS K-12	44	42.24	48	45.18	48	33.24	43	24.92	183	145.58	184	153.01	-1	-7.43	148.00	144.28	-3.72	
E-LEARNING	11	15.32	10	22.78	27	50.51	47	81.24	95	169.85	66	132.32	29	37.53	178.00	139.57	-38.44	50.5%
SPED CONTRACT/UNASSIGN	1	1.02	2	2.00	1	1.00	8	4.47	12	8.49	12	9.59	0	-1.10	0.00	8.67	8.67	
EDCAP - Open Doors					25	24.64	221	196.52	246	221.16	230	207.93	16	13.23	220.00	114.28	-105.72	
HS TOTALS	1,600	1,595.74	1,560	1,554.68	1,569	1,420.15	1,780	1,549.26	6,509	6,119.83	6,522	6,143.19	-13	-23.36	5,906.03	5,972.69	66.66	35.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,578	1,532	46	3.0%	1,571.05	1,531.02	40.03	2.6%	0.00	1,564.30	1,564.30	
K-3	6,264	6,277	-13	-0.2%	6,251.58	6,265.31	-13.73	-0.2%	6,102.54	6,227.45	124.91	
4-6	4,745	4,705	40	0.9%	4,734.46	4,697.40	37.06	0.8%	4,833.91	4,711.78	-122.13	
K-6	11,009	10,982	27	0.2%	10,986.04	10,962.71	23.33	0.2%	10,936.45	10,939.21	2.76	39.8%
7-8	3,034	3,030	4	0.1%	3,029.74	3,024.44	5.30	0.2%	3,003.30	3,022.20	18.90	41.4%
9-12	6,509	6,522	-13	-0.2%	6,119.83	6,143.19	-23.36	-0.4%	5,906.03	5,972.69	66.66	35.4%
GRAND TOTAL	20,552	20,534	18	0.1%	20,135.61	20,130.34	5.27	0.0%	19,845.78	19,934.10	88.32	36.6%

Data as of Oct-01-2018
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.